



Board of County Commissioners Agenda Request

2M

Agenda Item #

Requested Meeting Date: December 23, 2014

Title of Item: Deferred Monies to January 2015 - IT Dept.

<input type="checkbox"/> REGULAR AGENDA <input checked="" type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input checked="" type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
Submitted by: Steve Bennett		Department: IT
Presenter (Name and Title): n/a		Estimated Time Needed: n/a
Summary of Issue: Please see the attached memo requesting 2014 money for equipment purchases be applied to 2015 billing, and also asking for money currently being held in reserves for IT be maintained.		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Approve using 2014 monies for January 2015 billing for purchase of two Dell EqualLogic PS4210E high capacity storage units, and to approve maintaining \$12,998.59 for networking equipment and \$5500.00 for staff training in reserves.		
Financial Impact: Is there a cost associated with this request? <input type="checkbox"/> Yes <input type="checkbox"/> No What is the total cost, with tax and shipping? \$ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		

Memo

To: Nate Burkett, County Commissioners
From: Steve Bennett
Date: December 17, 2014
Re: Deferred Monies to January 2015

I am in the process of acquiring storage devices and cannot get the billing completed before the accounting cutoff for 2014. The monies for purchasing are budgeted and I would like to apply these 2014 monies to 2015. Processing should be completed in January of 2015.

Devices: two Dell EqualLogic PS4210E high capacity storage units. Total cost with tax will be approximately \$30,242. These devices will provide critical storage and backup to all county departments.

Accounts: 01-049-000-0000-6625 for \$14,000 and 01-049-000-0000-6231 for \$16,242.

Concerning the money currently held in reserves for IT purposes, please maintain the \$12,998.59 for networking equipment and the \$5500 for staff training can be returned to the general fund.