

AITKIN COUNTY BOARD – BUDGET HEARING

December 8, 2015

The Aitkin County Board of Commissioners met this 8th day of December, 2015 at 6:06 p.m. in the County Boardroom with the following members present: Chairperson J. Mark Wedel, Commissioners Laurie Westerlund, Don Niemi, Brian Napstad, Anne Marcotte, County Administrator Nathan Burkett, and Administrative Assistant Sue Bingham. The following Department Heads were also present: IT Director Steve Bennett, County Engineer John Welle, County Treasurer Lori Grams, Environmental Services Director Terry Neff, County Assessor Mike Dangers, Sheriff Scott Turner, Health & Human Services Director Tom Burke, County Attorney Jim Ratz, and County Recorder Mick Moriarty.

Nathan Burkett, County Administrator presented information on Aitkin County's budget, including:

Overview

Initial Budget Gap

Personnel

Services, Charges, Supplies, etc.

Revenue

Levy, Revenue and Reserves

Levy

Fund Balances

Major Funds Summary

General Fund

Highway Fund

Health and Human Services Fund

Department Expenditures and Revenues

No public comment was given.

Nathan Burkett, County Administrator announced that the County Board will adopt the final levy at the December 22, 2015 County Board meeting.

Motion by Commissioner Napstad, seconded by Commissioner Marcotte and carried, all members voting yes to adjourn the meeting at 6:24 pm.

J. Mark Wedel, Chairperson
Aitkin County Board of Commissioners

Nathan Burkett, County Administrator

CALL TO ORDER

**2016 BUDGET
AND LEVY
PRESENTATION**

PUBLIC COMMENT

**ADOPTION OF
FINAL LEVY**

ADJOURN