

**AITKIN COUNTY HEALTH & HUMAN SERVICES  
BOARD MEETING AGENDA  
May 26, 2015**

- 9:05 A.M.**
- I. Attendance**
  - II. Approval of Health & Human Services Board Agenda**
  - III. Review April 28, 2015 Health & Human Service Board Minutes**
  - IV. Review Bills**
  - V. General/Miscellaneous Information**
    - A. Legislative Updates
      - 1. Governor's Task Force – Tom Burke / Sue Tange
      - 2. Public Health Funding – Tom Burke / Erin Melz
  - VI. Contracts / Resolutions**
    - A. Facilities Use Agreement – Pine Technical College – Sue Tange
    - B. Resolution – Request for Proposals to Provide Health Care Services – Tom Burke / Erin Melz
  - VII. Administrative Reports:**
    - A. Financial & Transportation Reports
  - VIII. Joint Powers Board Reports:**
    - A. Tri-County Community Health Services Board (CHS)  
Commissioner Westerlund / Erin Melz / Tom Burke  
May 13, 2015 Meeting
  - IX. Committee Reports from Commissioners**
    - A. H&HS Advisory Committee – Commissioners Westerlund and/or Marcotte  
Meeting updates from Committee Members: Gayle Janzen & Katie Nelson  
Draft minutes of the May 6, 2015 meeting.
    - B. AEOA Committee Update – Commissioner Westerlund
    - C. NEMOJT Committee Update – Commissioner Napstad
    - D. CJI (Children's Justice Initiative) – Commissioner Westerlund
    - E. Lakes & Pines Update – Commissioner Niemi
  - X. Break at 9:\_\_\_ a.m. for \_\_\_\_\_ minutes      Next Meeting – June 23, 2015**

**AITKIN COUNTY HEALTH & HUMAN SERVICES  
BOARD MEETING MINUTES  
April 28, 2015**

**I. Attendance**

The Aitkin County Board of Commissioners met this 28th day of April, 2015, at 9:05 a.m. as the Aitkin County Health & Human Services Board, with the following members present: Chairperson Commissioner Mark Wedel; Commissioners, Anne Marcotte, Brian Napstad, Don Niemi, and Laurie Westerlund; and others present included: County Administrator Nathan Burkett; H&HS Staff Members Tom Burke, Director; Sue Tange & Ann Rivas, Social Service Supervisors; Erin Melz, Public Health Supervisor; Eileen Foss, Income Maintenance Supervisor; Kathy Ryan, Fiscal Supervisor; Julie Lueck, Clerk to the Health & Human Services Board; and guests; Adam Hoogenakker, Aitkin Independent Age; Darlene Hlidek, Marlene Abear, and Roberta Elvecrog, H&HS Advisory Committee Members; Jerry Thompson, Sorenson-Root-Thompson Funeral Home; and Jessica Seibert, citizen.

**II. Approval of Health & Human Services Board Agenda**

*Motion by Commissioner Westerlund, seconded by Commissioner Niemi, and carried; the vote was to approve the Agenda.*

**III. Review March 24, 2015 Health & Human Service Board Minutes**

*Motion by Commissioner Marcotte, seconded by Commissioner Westerlund, and carried; the vote was to approve the Minutes as mailed/posted.*

**IV. Review Bills**

*Motion by Commissioner Napstad, seconded by Commissioner Marcotte, and carried; the vote was to approve the Bills as presented this date. Board requested we provide a graph next month of how our bills are paid and reported at various levels.*

**V. General/Miscellaneous Information**

**A. SRT Funeral Services Proposed Rate Changes–Tom Burke/Jerry Thompson** –Tom Burke discussed the fact that no changes have been made with respect to the reimbursement rates in many years in Aitkin County as well as various surrounding counties. Mr. Thompson noted that SRT currently recovers 30% of the normal charges for funeral and cremation costs and he is asking to recover 50% of normal charges. Motion by Commissioner Westerlund, seconded by Commissioner Niemi, (Commissioner Wedel abstained from the discussion and vote) the motion carried, to increase the reimbursement rates to the following:

\$1,650 immediate cremation w/o service  
\$2,100 immediate cremation w/ service  
\$3,100 service w/rental casket and cremation to follow  
\$3,100 funeral with all prep and minimum casket

County Burial costs are based on Statute 261.305.

**B. Fee Schedule** – Kathy Ryan reviewed the fact that the County has approved and set up a Countywide Fee Schedule noting that in H&HS we bill for various public health services and Kathy sets those rates each year and sets an admin claim rate as well as serum costs based on the actual costs each year. Today we are asking for a base rate be set and have a fluctuating serum cost in the fee schedule which can be adjusted as needed and not have to come back to Board for each change. We will be setting the base rate for claiming home

visits and car seat education. Immunizations have a base pay if folks don't have insurance but we do make claims to the various insurance companies for those folks that have insurance coverage. Admin costs will be set and approved annually. The serum costs will be adjusted Motion by Commissioner Westerlund, seconded by Commissioner Marcotte, and carried, the vote was to approve having the Admin Base Rate and have a fluctuating serum cost in the fee schedule which can be adjusted as needed.

- C. May – Mental Health Awareness Month** – Ann Rivas spoke to the Board about Mental Health Awareness Month in May and that the Commissioners are invited to an Open House at the Aitkin Public Library on Thursday, May 21<sup>st</sup> for the Local Area Council meeting from 11:00-12:00 followed by the National Alliance on Mental Illness (NAMI) Presentation, “Let’s Make It Okay” from 12:00 to 1:30. Ann also updated the Board with a thank you to Commissioner Marcotte for her assistance in setting up the QPR (Question, Persuade & Refer) Training presented by Jode Freyholtz-London and Ann Rivas at the City Hall in Hill City on May 18<sup>th</sup> from 7:00 to 9:00 p.m. for the fire department volunteers as well as for the public. Ann also noted that on June 1<sup>st</sup> she and Jode will be going into the McGregor Schools at 1 p.m. to do the QPR Training. Ann handed out ribbon pins and asked the Commissioners to wear them with pride in support of Mental Health Awareness Month.
- D. SNAP (Supplemental Nutrition Assistance Program) Performance Measures/Timelines** – Eileen Foss discussed the SNAP Performance Timelines handout noting that we passed and will not be required to do a PIP (Performance Improvement Plan).
- E. Governor’s Task Force** – Tom Burke noted the final recommendations are out there (93 recommendations) and \$52 million would be needed to do them all but it doesn’t appear that there will be the money to do it. A group of Directors from MACSSA prioritized all recommendations into 6 categories. Biggest concern is having the number of personnel to do the recommendations. If we have to limit the caseloads to 10 or so per worker, then there isn’t enough work force coming out of schools to provide the staff to complete the recommendations as well as how much money will be available to do it all. Another complicating factor is there are going to be other areas having money being removed from Health & Human Services which would be the tools assisting the completion of the recommendations and will cause complications.
- F. Approve appointment of new applicants to the Health & Human Services Advisory Committee as follows:**
- 1. Holly Bray – Palisade – Comm. Dist. #5**
  - 2. Julie Ann Larkin – Hill City – Comm. Dist. #5**
- Motion by Commissioner Marcotte, seconded by Commissioner Westerlund, and carried, the vote was to approve the appointment of new applicants to the Health & Human Services Advisory Committee as follows:*
- 1. Holly Bray – Palisade – Comm. Dist. #5*
  - 2. Julie Ann Larkin – Hill City – Comm. Dist. #5*

## **VI. Administrative Reports:**

- A. Financial & Transportation Reports** - Kathy Ryan reviewed and responded to questions with respect to “Payment to Recipients” and client related expenses.

## **VII. FYI**

- A. Staff Commendation for Perfect Performance from DHS Commissioner Lucinda Jesson**  
It was noted that we have had full compliance with the reporting that we do requiring input from many staff consistently for many years reflecting the reporting we've done for DHS and Kathy noted we do the same type of reporting for MDH even though we don't receive recognition from MDH. Commissioner Wedel noted that on behalf of the Board that we congratulate our entire staff on work well done.

## **VIII. Joint Powers Board Reports:**

- A. Tri-County Community Health Services Board (CHS) – Commissioner Westerlund / Erin Melz – April 9, 2015 Meeting Minutes.**  
Erin Melz noted that all three counties had submitted that their PPMRS reporting (Local Public Planning & Performance Measurement Recording System) and it was all validated and completed by March 31<sup>st</sup>. Kelly from Itasca County and Erin both attended Public Health Day on the Hill and visited with our Senator and Representative. Talked about the State Health Improvement Plan (SHIP IV) and applications for that are coming out, but the House of Representative have eliminated SHIP funding from their budget. Erin will be sending out the MN Department of Health SHIP program tables that have reporting documentation of SHIP work. Interviews were conducted and a probable candidate selected. However, due to the paperwork, fees and logistics of potentially hiring a non-US citizen, there is anticipation that the hiring process will be further delayed.

## **IX. Committee Reports from Commissioners**

- A. H&HS Advisory Committee – Commissioners Westerlund and/or Marcotte**  
Meeting updates from Committee Members: Darlene Hlidek & Marlene Abear  
Draft minutes of the April 1, 2015 meeting. Commissioner Marcotte noted Tom reviewed the 93 recommendations from the Governor's Task Force. Darlene Hlidek noted that she is learning a lot at the meetings.
- B. AEOA Committee Update – Commissioner Westerlund – Committee did not meet.**
- C. NEMOJT Committee Update – Commissioner Napstad** noted they reviewed the updates on the yearly statistics for the calendar year. He noted there are massive layoffs on the Iron Range. They are lining up training resources for those folks. He discussed the Trade Assistance Act (TAP), the Polymet Project in Hoyt Lakes and they passed a resolution to support the Polymet Project.
- D. CJI (Children's Justice Initiative) – Commissioner Westerlund –** It was noted that they discussed new rules and regulations to keep kids safe and the Governor's Task Force with respect to our level of practice.
- E. Lakes & Pines Update – Commissioner Niemi** was unable to attend the most recent meeting.

## **X. Break at 10:31 a.m. for 15 minutes**

**Next Meeting – May 26, 2015**

AMD1  
 5/22/15 1:36PM  
 Health & Human Services

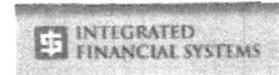
# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor</u>	<u>Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Service Dates</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u>	<u>Account/Formula</u>						<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
1	85003 Aitkin County DAC 05-400-440-0410-6231			7.59	PAPER SHREDDING	04/06/2015 04/27/2015		Services/Labor/Contracts
2	05-400-440-0410-6231			3.52	CLEANING	04/07/2015 04/28/2015		Services/Labor/Contracts
1	05-420-600-4800-6231			17.71	PAPER SHREDDING	04/06/2015 04/27/2015		Services/Labor/Contracts
2	05-420-600-4800-6231			8.23	CLEANING	04/07/2015 04/28/2015		Services/Labor/Contracts
1	05-430-700-4800-6231			25.30	PAPER SHREDDING	04/06/2015 04/27/2015		Services/Labor/Contracts
2	05-430-700-4800-6231			11.75	CLEANING	04/07/2015 04/28/2015		Services/Labor/Contracts
	85003 Aitkin County DAC			74.10	6 Transactions			
3	8239 Ameripride Linen & Apparel Services 05-400-440-0410-6422			4.44	CLEANING SUPPLIES	04/30/2015 04/30/2015	2200641255	Janitorial Services/Supplies
3	05-420-600-4800-6422			10.37	CLEANING SUPPLIES	04/30/2015 04/30/2015	2200641255	Janitorial Services/Supplies
3	05-430-700-4800-6422			14.82	CLEANING SUPPLIES	04/30/2015 04/30/2015	2200641255	Janitorial Services/Supplies
	8239 Ameripride Linen & Apparel Services			29.63	3 Transactions			
4	10504 Cas Solutions 05-400-440-0410-6405			18.04	AGENCY LAMINATE FILM	05/12/2015 05/12/2015	0014823	Office Supplies
4	05-420-600-4800-6405			42.10	AGENCY LAMINATE FILM	05/12/2015 05/12/2015	0014823	Office Supplies
4	05-430-700-4800-6405			60.14	AGENCY LAMINATE FILM	05/12/2015 05/12/2015	0014823	Office Supplies
	10504 Cas Solutions			120.28	3 Transactions			
5	964 Chief Supply Corp 05-400-440-0410-6422			6.25	STERILE GLOVES FOR CLEANING	04/27/2015 04/27/2015	269816	Janitorial Services/Supplies
6	05-400-440-0410-6422			17.64	STERILE GLOVES FOR CLEANING	04/27/2015 04/27/2015	269816	Janitorial Services/Supplies

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Health & Human Services

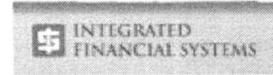
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Page 3

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5	05-420-600-4800-6422		14.57	STERILE GLOVES FOR CLEANING	04/27/2015 04/27/2015	269816	Janitorial Services/Supplies
6	05-420-600-4800-6422		41.18	STERILE GLOVES FOR CLEANING	04/27/2015 04/27/2015	269816	Janitorial Services/Supplies
5	05-430-700-4800-6422		20.82	STERILE GLOVES FOR CLEANING	04/27/2015 04/27/2015	269816	Janitorial Services/Supplies
6	05-430-700-4800-6422		58.83	STERILE GLOVES FOR CLEANING	04/27/2015 04/27/2015	269816	Janitorial Services/Supplies
964	Chief Supply Corp		159.29	6 Transactions			
10855	Culligan						
7	05-400-440-0410-6301		20.25	COOLER RENTAL SERVICE	04/30/2015 04/30/2015	150-10016285-1	Equipment Lease/Space Rental
7	05-420-600-4800-6301		47.25	COOLER RENTAL SERVICE	04/30/2015 04/30/2015	150-10016285-1	Equipment Lease/Space Rental
7	05-430-700-4800-6301		67.50	COOLER RENTAL SERVICE	04/30/2015 04/30/2015	150-10016285-1	Equipment Lease/Space Rental
10855	Culligan		135.00	3 Transactions			
11374	Cycle Path & Paddle						
8	05-400-450-0451-6406		1,630.00	BIKE RODEO SUPPLIES	04/27/2015 04/27/2015	92	PH Program Related Supplies
11374	Cycle Path & Paddle		1,630.00	1 Transactions			
88628	Dalco						
9	05-400-440-0410-6422		30.76	TOWELS/TISSUE	05/19/2015 05/19/2015	2886460	Janitorial Services/Supplies
9	05-420-600-4800-6422		71.79	TOWELS/TISSUE	05/19/2015 05/19/2015	2886460	Janitorial Services/Supplies
9	05-430-700-4800-6422		102.56	TOWELS/TISSUE	05/19/2015 05/19/2015	2886460	Janitorial Services/Supplies
88628	Dalco		205.11	3 Transactions			
11051	Department of Human Services						
10	05-420-640-4800-6231		351.60	CS MONTHLY FED OFFSET FEE	04/01/2015 04/30/2015	A300C512901	Services/Labor/Contracts
11	05-420-650-4400-6025		1,014.65	MA LTC UN 65	04/30/2015 04/30/2015	A300MM7K011	State/Fed Share - MA

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 Health & Human Services

# Aitkin County



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12 05-420-650-4400-6025		6,590.38	MA ESTATE COLLECTIONS-FED 04/30/2015 04/30/2015	A300MM7K011 State/Fed Share - MA
13 05-420-650-4400-6025		3,295.19	MA ESTATE COLLECTIONS-ST 04/30/2015 04/30/2015	A300MM7K011 State/Fed Share - MA
14 05-420-610-4100-6011		17.71	MAXIS AF RECOV PRETANF 04/01/2015 04/30/2015	A300MX011461 County Share-Afdc/Mfip
15 05-420-610-4100-6011		467.03	MAXIS MFIP RECOV TANF 04/01/2015 04/30/2015	A300MX011461 County Share-Afdc/Mfip
16 05-420-610-4100-6011		189.53	MAXIS MFIP RECOV TANF 04/01/2015 04/30/2015	A300MX011461 County Share-Afdc/Mfip
17 05-420-610-4100-6011		180.73	MAXIS MFIP RECOV TANF 04/01/2015 04/30/2015	A300MX011461 County Share-Afdc/Mfip
11051 Department of Human Services		12,106.82	8 Transactions	
1598 Ferrara's Htg Air Cond & Refrig Inc				
18 05-400-440-0410-6231		26.25	INSTALL DAMPERS WOMENS RESTROO 04/23/2015 04/23/2015	7602 Services/Labor/Contracts
19 05-400-440-0410-6422		8.37	1-8" RND ADJUSTABLE DAMPER 04/23/2015 04/23/2015	7602 Janitorial Services/Supplies
20 05-400-440-0410-6422		2.88	3-6" RND ADJUSTABLE DAMPER 04/23/2015 04/23/2015	7602 Janitorial Services/Supplies
18 05-420-600-4800-6231		61.25	INSTALL DAMPERS WOMENS RESTROO 04/23/2015 04/23/2015	7602 Services/Labor/Contracts
19 05-420-600-4800-6422		19.53	1-8" RND ADJUSTABLE DAMPER 04/23/2015 04/23/2015	7602 Janitorial Services/Supplies
20 05-420-600-4800-6422		6.74	3-6" RND ADJUSTABLE DAMPER 04/23/2015 04/23/2015	7602 Janitorial Services/Supplies
18 05-430-700-4800-6231		87.50	INSTALL DAMPERS WOMENS RESTROO 04/23/2015 04/23/2015	7602 Services/Labor/Contracts
19 05-430-700-4800-6422		27.90	1-8" RND ADJUSTABLE DAMPER 04/23/2015 04/23/2015	7602 Janitorial Services/Supplies
20 05-430-700-4800-6422		9.63	3-6" RND ADJUSTABLE DAMPER 04/23/2015 04/23/2015	7602 Janitorial Services/Supplies
1598 Ferrara's Htg Air Cond & Refrig Inc		250.05	9 Transactions	
1860 Grainger Inc				
21 05-400-440-0410-6450		103.27	RADIANT CEILING HEATER 3 OFFIC 05/12/2015 05/12/2015	973972670 Small Equipment: Telephones,Chairs, etc.

# Aitkin County



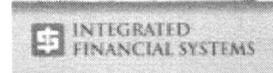
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Page 5

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22	05-400-440-0410-6450		21.28	THERMOSTAT 3 OFFICES 05/12/2015 05/12/2015	973972670	Small Equipment: Telephones,Chairs, etc.
21	05-420-600-4800-6450		240.98	RADIANT CEILING HEATER 3 OFFIC 05/12/2015 05/12/2015	973972670	Small Equipment: Telephones,Chairs, etc.
22	05-420-600-4800-6450		49.67	THERMOSTAT 3 OFFICES 05/12/2015 05/12/2015	973972670	Small Equipment: Telephones,Chairs, etc.
21	05-430-700-4800-6450		344.25	RADIANT CEILING HEATER 3 OFFIC 05/12/2015 05/12/2015	973972670	Small Equipment: Telephones,Chairs, etc.
22	05-430-700-4800-6450		70.95	THERMOSTAT 3 OFFICES 05/12/2015 05/12/2015	973972670	Small Equipment: Telephones,Chairs, etc.
1860	Grainger Inc		830.40	6 Transactions		
2186	Hillyard Inc - Kansas City					
23	05-400-440-0410-6422		46.90	CLEANING/BATHROOM SUPPLIES 05/05/2015 05/05/2015	601600366	Janitorial Services/Supplies
24	05-400-440-0410-6422		30.23	CLEANING/BATHROOM SUPPLIES 05/07/2015 05/07/2015	601604142	Janitorial Services/Supplies
23	05-420-600-4800-6422		109.44	CLEANING/BATHROOM SUPPLIES 05/05/2015 05/05/2015	601600366	Janitorial Services/Supplies
24	05-420-600-4800-6422		70.53	CLEANING/BATHROOM SUPPLIES 05/07/2015 05/07/2015	601604142	Janitorial Services/Supplies
23	05-430-700-4800-6422		156.34	CLEANING/BATHROOM SUPPLIES 05/05/2015 05/05/2015	601600366	Janitorial Services/Supplies
24	05-430-700-4800-6422		100.76	CLEANING/BATHROOM SUPPLIES 05/07/2015 05/07/2015	601604142	Janitorial Services/Supplies
2186	Hillyard Inc - Kansas City		514.20	6 Transactions		
2340	Hyytinen Hardware Hank					
25	05-400-410-0413-6406		26.90	WIC-GARDEN SUPPLIES 04/30/2015 04/30/2015	1246073	PH Program Related Supplies
26	05-400-440-0410-6422		5.17	PAINT FOR INTERVIEW ROOM 04/30/2015 04/30/2015	1248581	Janitorial Services/Supplies
26	05-420-600-4800-6422		12.07	PAINT FOR INTERVIEW ROOM 04/30/2015 04/30/2015	1248581	Janitorial Services/Supplies
26	05-430-700-4800-6422		17.24	PAINT FOR INTERVIEW ROOM 04/30/2015 04/30/2015	1248581	Janitorial Services/Supplies
2340	Hyytinen Hardware Hank		61.38	4 Transactions		

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28 11406 Innovative Office Solutions 05-400-440-0410-6405		19.58	AGENCY SUPPLIES 05/19/2015 05/19/2015	01QX6Z0401 Office Supplies
29 05-400-440-0410-6405		40.97	AGENCY SUPPLIES 05/20/2015 05/20/2015	01QX6Z0784 Office Supplies
27 05-420-640-4800-6405		13.53 -	RETURNED CS WALL FILE-AD 04/14/2015 04/14/2015	01QX6034 Office Supplies
28 05-420-600-4800-6405		45.71	AGENCY SUPPLIES 05/19/2015 05/19/2015	01QX6Z0401 Office Supplies
29 05-420-600-4800-6405		95.60	AGENCY SUPPLIES 05/20/2015 05/20/2015	01QX6Z0784 Office Supplies
28 05-430-700-4800-6405		65.30	AGENCY SUPPLIES 05/19/2015 05/19/2015	01QX6Z0401 Office Supplies
29 05-430-700-4800-6405		136.57	AGENCY SUPPLIES 05/20/2015 05/20/2015	01QX6Z0784 Office Supplies
11406 Innovative Office Solutions		390.20	7 Transactions	
31 90182 Laboratory Corp Of America Holdings 05-420-640-4800-6397		28.00	IVD GENETIC TEST 0014135259-01 04/25/2015 04/25/2015	48032274 Genetic Tests Iv-D
30 05-420-640-4800-6397		56.00	IVD GENETIC TEST 0014135259-01 05/01/2015 05/01/2015	48058696 Genetic Tests Iv-D
90182 Laboratory Corp Of America Holdings		84.00	2 Transactions	
32 89079 McGregor Area Ambulance Service 05-400-401-0000-6812		1,400.00	AMBULANCE RUNS-APR'15 04/01/2015 04/30/2015	Mcgregor Area Ambulance
89079 McGregor Area Ambulance Service		1,400.00	1 Transactions	
33 89080 Meds-1 Ambulance Service Inc 05-400-401-0000-6813		160.00	AMBULANCE RUNS-APR'15 04/01/2015 04/30/2015	Meds-1 Hill City Ambulance
89080 Meds-1 Ambulance Service Inc		160.00	1 Transactions	
56 89078 Mille Lacs Health System 05-400-401-0000-6814		115.00	AMBULANCE RUNS APR'15 04/01/2015 04/30/2015	Isle Ambulance/Mille Lacs Health System

# Aitkin County



AMD1  
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Health & Human Services

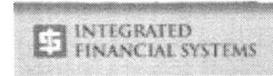
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Page 7

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<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
89078	Mille Lacs Health System		115.00	1 Transactions	
57	89765 Minnesota Elevator, Inc 05-400-440-0410-6300		24.09	ELEVATOR SERVICE-MAY'15 05/01/2015 05/31/2015	621877 Maintenance/Service Contracts
57	05-420-600-4800-6300		56.22	ELEVATOR SERVICE-MAY'15 05/01/2015 05/31/2015	621877 Maintenance/Service Contracts
57	05-430-700-4800-6300		80.32	ELEVATOR SERVICE-MAY'15 05/01/2015 05/31/2015	621877 Maintenance/Service Contracts
	89765 Minnesota Elevator, Inc		160.63	3 Transactions	
34	12745 MJS CONSULTING, INC 05-420-600-4800-6239		270.63	EDOCS - REGION 3 EDMS SUPPORT/ 05/18/2015 05/18/2015	50360 Software Fees/License Fees
	12745 MJS CONSULTING, INC		270.63	1 Transactions	
35	89081 North Ambulance Brainerd 05-400-401-0000-6809		1,935.00	AMBULANCE RUNS-APR'15 04/01/2015 04/30/2015	No. Memorial Ambulance-Aitkin
	89081 North Ambulance Brainerd		1,935.00	1 Transactions	
36	3810 Paulbeck's County Market 05-400-440-0410-6405		4.62	AGENCY SUPPLIES 05/01/2015 05/01/2015	1551712 Office Supplies
36	05-420-600-4800-6405		10.80	AGENCY SUPPLIES 05/01/2015 05/01/2015	1551712 Office Supplies
36	05-430-700-4800-6405		15.43	AGENCY SUPPLIES 05/01/2015 05/01/2015	1551712 Office Supplies
	3810 Paulbeck's County Market		30.85	3 Transactions	
37	4071 Rice County Sheriff's Dept 05-420-640-4800-6397		140.00	IVD GENETIC TEST 0015263384-01 04/24/2015 04/24/2015	2015-417 Genetic Tests Iv-D
	4071 Rice County Sheriff's Dept		140.00	1 Transactions	
58	86177 Sheriff Aitkin County 05-420-640-4800-6270		50.00	IVD SERVICE 0015065417-01 05/21/2015 05/21/2015	3024 Aitkin Co Sheriff Fees Iv-D

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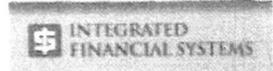
# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor</u>	<u>Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
59	05-420-640-4800-6270		50.00	IVD SERVICE 0010071279-01 05/21/2015 05/21/2015	3025 Aitkin Co Sheriff Fees Iv-D
86177	Sheriff Aitkin County		100.00	2 Transactions	
38	12214 Shopko Store Operating Co. LLC 05-400-450-0451-6406		149.76	BIKE RODEO SUPPLIES 04/30/2015 04/30/2015	02157 PH Program Related Supplies
	12214 Shopko Store Operating Co. LLC		149.76	1 Transactions	
39	88859 Spee*Dee-St Cloud 05-420-600-4800-6231		421.70	IM SERVICE 05/04/2015 05/04/2015	2818644 Services/Labor/Contracts
40	05-430-700-4800-6231		9.75	SS SERVICE 05/04/2015 05/04/2015	2818644 Services/Labor/Contracts
88859	Spee*Dee-St Cloud		431.45	2 Transactions	
41	86235 The Office Shop Inc 05-400-440-0410-6300		2,374.79	PH-COPIER CONTRACT IRC5255 04/30/2015 04/30/2015	278211-0 Maintenance/Service Contracts
42	05-400-440-0410-6300		189.98	OSS COPIER CONTRACT IRC5240 04/30/2015 04/30/2015	278324-0 Maintenance/Service Contracts
43	05-400-440-0410-6300		78.95	MAILROOM COPIER CONTRACT IR626 04/30/2015 04/30/2015	278324-0 Maintenance/Service Contracts
45	05-400-440-0410-6405		9.75	AGENCY SUPPLIES 04/02/2015 04/02/2015	680806-0 Office Supplies
44	05-400-440-0410-6405		11.52	AGENCY SUPPLIES 04/01/2015 04/01/2015	980806-0 Office Supplies
48	05-400-440-0410-6405		11.92	04/09/2015 04/09/2015	980806-0 Office Supplies
49	05-400-440-0410-6405		3.63	04/09/2015 04/09/2015	980806-0 Office Supplies
50	05-400-450-0451-6406		1.89	SHIP-ASD SAFE ROUTE-LABELS 04/09/2015 04/09/2015	980806-0 PH Program Related Supplies
47	05-400-440-0410-6405		16.27	AGENCY SUPPLIES 04/09/2015 04/09/2015	980961-0 Office Supplies
46	05-400-450-0451-6406		25.98	SHIP-ASD SAFE ROUTE-LABELS 04/10/2015 04/10/2015	980961-0 PH Program Related Supplies
51	05-400-440-0410-6405		7.33		981229-0 Office Supplies

# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

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<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
52 05-400-440-0410-6405		2.67	04/16/2015 04/16/2015	981542-0 Office Supplies
42 05-420-600-4800-6300		443.29	04/21/2015 04/21/2015	278324-0 Maintenance/Service Contracts
43 05-420-600-4800-6300		184.24	04/30/2015 04/30/2015	278324-0 Maintenance/Service Contracts
45 05-420-600-4800-6405		22.74	04/30/2015 04/30/2015	680806-0 Office Supplies
44 05-420-600-4800-6405		26.88	04/02/2015 04/02/2015	980806-0 Office Supplies
48 05-420-600-4800-6405		27.82	04/01/2015 04/01/2015	980806-0 Office Supplies
49 05-420-600-4800-6405		8.46	04/09/2015 04/09/2015	980806-0 Office Supplies
47 05-420-600-4800-6405		37.99	04/09/2015 04/09/2015	980961-0 Office Supplies
51 05-420-600-4800-6405		17.10	04/09/2015 04/09/2015	981229-0 Office Supplies
52 05-420-600-4800-6405		6.23	04/16/2015 04/16/2015	981542-0 Office Supplies
42 05-430-700-4800-6300		633.28	04/21/2015 04/21/2015	278324-0 Maintenance/Service Contracts
43 05-430-700-4800-6300		263.20	04/30/2015 04/30/2015	278324-0 Maintenance/Service Contracts
45 05-430-700-4800-6405		32.49	04/30/2015 04/30/2015	680806-0 Office Supplies
44 05-430-700-4800-6405		38.40	04/02/2015 04/02/2015	980806-0 Office Supplies
48 05-430-700-4800-6405		39.75	04/01/2015 04/01/2015	980806-0 Office Supplies
49 05-430-700-4800-6405		12.09	04/09/2015 04/09/2015	980806-0 Office Supplies
47 05-430-700-4800-6405		54.27	04/09/2015 04/09/2015	980961-0 Office Supplies
51 05-430-700-4800-6405		24.44	04/09/2015 04/09/2015	981229-0 Office Supplies
52 05-430-700-4800-6405		8.90	04/16/2015 04/16/2015	981542-0 Office Supplies
			04/21/2015 04/21/2015	

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 Health & Human Services

# Aitkin County



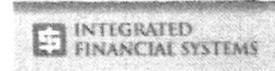
Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
53 05-430-700-4800-6405		11.49	04/24/2015 04/24/2015	981814-0 Office Supplies
54 05-430-700-4800-6450		749.00	04/28/2015 04/28/2015	982011-0 Small Equipment: Telephones,Chairs, etc.
86235 The Office Shop Inc		5,376.74	32 Transactions	
10930 Tidholm Productions				
55 05-430-700-4800-6405		79.99	BUSINESS CARDS(BB) 05/08/2015 05/08/2015	77254871 Office Supplies
10930 Tidholm Productions		79.99	1 Transactions	
Final Total .....		26,940.51	27 Vendors	117 Transactions

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Health & Human Services

# Aitkin County

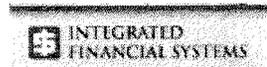
Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



Recap by Fund	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>	
	5	26,940.51	Health & Human Services	
	All Funds	26,940.51	Total	Approved by, .....
				.....
				.....

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 Health & Human Services

# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Vendor No.	Name Account/Formula	Accr	Rpt Amount	Warrant Description Service Dates	Invoice # Paid On Bhf #	Account/Formula Description On Behalf of Name
37	6094 AADA 05-430-710-3640-6020		900.00	Supervised visits/Family Asses 04/01/2015 04/30/2015		Family Assessment Response Services
51	05-430-710-3650-6027		1,260.00	Supervised visitation - Servic 04/01/2015 04/29/2015		Serv For Concurrent Perm Plan
	6094 AADA		2,160.00	2 Transactions		
27	11416 Aitkin County C.A.R.E 05-430-710-3640-6020		354.42	Homemaking services - Family A 03/17/2015 04/28/2015		Family Assessment Response Services
	11416 Aitkin County C.A.R.E		354.42	1 Transactions		
62	86222 AITKIN INDEPENDENT AGE 05-430-720-3020-6069		72.60	Child Care Advertising - Commu 04/15/2015 04/18/2015		Community Ed & Prevent/Advertising
	86222 AITKIN INDEPENDENT AGE		72.60	1 Transactions		
9	91222 ARROWHEAD TRANSIT- GRAND RAPIDS 05-430-750-3160-6094		30.00	bus tickets 05/01/2015 05/31/2015		Transportation - Waiver
	91222 ARROWHEAD TRANSIT- GRAND RAPIDS		30.00	1 Transactions		
30	8125 BACKSTROM/MARILYN 05-430-750-3950-6020		8.75	Public guardianship 03/01/2015 03/31/2015		Public Guardianship Dd
31	05-430-750-3950-6020		35.00	Public guardianship 04/01/2015 04/30/2015		Public Guardianship Dd
41	05-430-750-3950-6020		8.75	Public guardianship 03/01/2015 03/31/2015		Public Guardianship Dd
42	05-430-750-3950-6020		26.25	Public guardianship 04/01/2015 04/30/2015		Public Guardianship Dd
	8125 BACKSTROM/MARILYN		78.75	4 Transactions		
39	9791 Bieganeck/Joan M 05-430-760-3950-6020		105.00	Guardianship/Conservator Activ 04/01/2015 04/30/2015		Guardianship/Conservatorship
	9791 Bieganeck/Joan M		105.00	1 Transactions		

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 Health & Human Services

# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 3

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
49 11062 BLAND/KENNETH D 05- 430- 710- 3820- 6040		306.00	Relative Custody Assistance 05/01/2015 05/31/2015	Relative Custody Assistance
11062 BLAND/KENNETH D		306.00	1 Transactions	
56 9483 CAHOON/JEANA 05- 430- 710- 3160- 6057		41.40	FC non- medical Transportation 04/27/2015 04/27/2015	Foster Care- Transportation
53 05- 430- 710- 3810- 6057		809.14	Child Family Foster Care 04/08/2015 04/30/2015	Family Foster Care
54 05- 430- 710- 3810- 6057		349.92	Child Family Foster Care 04/15/2015 04/30/2015	Family Foster Care
55 05- 430- 710- 3810- 6057		176.12	Child Family Foster Care 04/08/2015 04/14/2015	Family Foster Care
9483 CAHOON/JEANA		1,376.58	4 Transactions	
32 12734 CARITAS MENTAL HEALTH CLINIC 05- 430- 745- 3085- 6020		1,050.00	Adult Outpatient Diagnostic As 04/08/2015 04/08/2015	Adult Outpat Diagnostic Assess/Psyc
12734 CARITAS MENTAL HEALTH CLINIC		1,050.00	1 Transactions	
58 12191 COOPER/SHIRLIE 05- 430- 710- 3820- 6040		87.00	Relative custody assistance 05/01/2015 05/31/2015	Relative Custody Assistance
12191 COOPER/SHIRLIE		87.00	1 Transactions	
10 89203 CORE PROFESSIONAL SERVICES, PA 05- 430- 740- 3050- 6020		600.00	Child Outpatient Diagnostic As 04/29/2015 04/29/2015	Child Outpat Assess/Psyc. Testing
89203 CORE PROFESSIONAL SERVICES, PA		600.00	1 Transactions	
23 10342 DHS- Anoka Metro Rtc 05- 430- 745- 3721- 6081		24,750.00	State- operated inpatient 04/01/2015 04/30/2015	Commitment Costs - Poor Relief
10342 DHS- Anoka Metro Rtc		24,750.00	1 Transactions	
7 9220 DHS- MSOP 05- 430- 745- 3721- 6081		1,023.00	State- operated inpatient	Commitment Costs - Poor Relief

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 5/22/15 1:44PM  
 Health & Human Services

# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

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<u>No. Account/Formula</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>	
15 05- 430- 745- 3721- 6081	1,023.00	04/01/2015 04/30/2015	State- operated inpatient		Commitment Costs - Poor Relief
50 05- 430- 745- 3721- 6081	2,557.50	04/01/2015 04/30/2015	State- operated inpatient		Commitment Costs - Poor Relief
9220 DHS- MSOP	4,603.50	04/01/2015 04/30/2015	3 Transactions		
5 89965 DHS- ST PETER- SEE LIST 05- 430- 745- 3721- 6081	1,788.00	04/01/2015 04/30/2015	State- operated inpatient		Commitment Costs - Poor Relief
24 05- 430- 745- 3721- 6081	1,788.00	04/01/2015 04/30/2015	State- operated inpatient		Commitment Costs - Poor Relief
57 05- 430- 745- 3721- 6081	1,788.00	04/01/2015 04/30/2015	State- operated inpatient		Commitment Costs - Poor Relief
89965 DHS- ST PETER- SEE LIST	5,364.00	04/01/2015 04/30/2015	3 Transactions		
14 91345 Elvecrog/Roberta C 05- 430- 750- 3950- 6020	35.00	04/01/2015 04/30/2015	Public guardianship		Public Guardianship Dd
20 05- 430- 750- 3950- 6020	105.00	04/01/2015 04/30/2015	Public guardianship		Public Guardianship Dd
91345 Elvecrog/Roberta C	140.00	04/01/2015 04/30/2015	2 Transactions		
46 7525 HOMETOWN BLDG SUPPLY 05- 430- 760- 3410- 6075	91.97	04/22/2015 04/22/2015	Supplies for ramp repairs.- En		Environment Access,Adapt,Special Supply
7525 HOMETOWN BLDG SUPPLY	91.97	04/22/2015 04/22/2015	1 Transactions		
1 87829 Hudson/Peggy 05- 430- 750- 3950- 6020	70.00	12/01/2014 12/31/2014	Public guardianship		Public Guardianship Dd
2 05- 430- 750- 3950- 6020	70.00	01/01/2015 01/31/2015	Public guardianship		Public Guardianship Dd
3 05- 430- 750- 3950- 6020	70.00	02/01/2015 02/28/2015	Public guardianship		Public Guardianship Dd
4 05- 430- 750- 3950- 6020	70.00	03/01/2015 03/31/2015	Public guardianship		Public Guardianship Dd
16 05- 430- 750- 3950- 6020	70.00	03/01/2015 03/31/2015	Public guardianship		Public Guardianship Dd

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 5/22/15 1:44PM  
 Health & Human Services

# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Vendor Name	Rpt	Warrant Description	Invoice #	Account/Formula Description
No. Account/Formula	Accr	Amount	Service Dates	Paid On Bhf # On Behalf of Name
17	05- 430- 750- 3950- 6020	70.00	Public guardianship 12/01/2014 12/31/2014	Public Guardianship Dd
18	05- 430- 750- 3950- 6020	70.00	Public guardianship 01/01/2015 01/31/2015	Public Guardianship Dd
19	05- 430- 750- 3950- 6020	70.00	Public guardianship 02/01/2015 02/28/2015	Public Guardianship Dd
87829	Hudson/Peggy	560.00	03/01/2015 03/31/2015 8 Transactions	
60	13217 JENNIFER VAUGHN THERAPY SERVICES 05- 430- 745- 3090- 6050	300.00	Pre- Petition Screening/Hearing 04/29/2015 04/29/2015	Pre- Petition Screening/Hearing
	13217 JENNIFER VAUGHN THERAPY SERVICES	300.00	1 Transactions	
13	13537 JERRY'S OPTICAL 05- 430- 710- 3180- 6020	137.70	Exam/glasses/ Health- Related S 03/11/2015 03/11/2015	Health- Related Services
	13537 JERRY'S OPTICAL	137.70	1 Transactions	
33	86058 Martin/Patricia 05- 430- 760- 3950- 6020	105.00	Guardianship/Conservatorship 01/01/2015 01/31/2015	Guardianship/Conservatorship
34	05- 430- 760- 3950- 6020	105.00	Guardianship/Conservatorship 02/01/2015 02/28/2015	Guardianship/Conservatorship
35	05- 430- 760- 3950- 6020	105.00	Guardianship/Conservatorship 03/01/2015 03/31/2015	Guardianship/Conservatorship
36	05- 430- 760- 3950- 6020	105.00	Guardianship/Conservatorship 04/01/2015 04/30/2015	Guardianship/Conservatorship
	86058 Martin/Patricia	420.00	4 Transactions	
25	91221 McCormick/John 05- 430- 710- 3820- 6040	335.00	Relative custody assistance 05/01/2015 05/31/2015	Relative Custody Assistance
	91221 McCormick/John	335.00	1 Transactions	
28	12538 North Homes, Inc 05- 430- 710- 3620- 6020	345.60	In home services - Family- Base 04/03/2015 04/30/2015	Family- Based Counseling Services

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 Health & Human Services

# Aitkin County

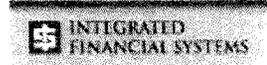


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<u>No.</u> <u>Account/Formula</u>						<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
29	05- 430- 710- 3620- 6020		49.50	In home services - mileage - F	04/03/2015 04/30/2015		Family- Based Counseling Services
12538	North Homes, Inc		395.10	2 Transactions			
21	3646 NORTHERN PINES MH CTR 05- 430- 745- 3030- 6071		337.50	Client Outreach (CSP)	03/24/2015 04/14/2015		Client Outreach - Csp
	3646 NORTHERN PINES MH CTR		337.50	1 Transactions			
26	10977 NORTHERN PSYCHIATRIC ASSOCIATES 05- 430- 740- 3050- 6020		202.02	Child Outpatient Diagnostic As	04/10/2015 04/10/2015		Child Outpat Assess/Psyc. Testing
38	05- 430- 740- 3050- 6020		202.01	Child Outpatient Diagnostic As	04/10/2015 04/10/2015		Child Outpat Assess/Psyc. Testing
48	05- 430- 740- 3050- 6020		202.02	Child Outpatient Diagnostic As	04/10/2015 04/10/2015		Child Outpat Assess/Psyc. Testing
64	05- 430- 740- 3900- 6020		360.00	Clinical supervision- Child Rul	04/03/2015 04/03/2015		Child Rule 79 Case Mgmt
6	05- 430- 745- 3085- 6020		202.01	Adult Outpatient Diagnostic As	04/10/2015 04/10/2015		Adult Outpat Diagnostic Assess/Psyc
65	05- 430- 745- 3910- 6020		360.00	Clinical supervision- Adult Rul	04/03/2015 04/03/2015		Adult Rule 79 Case Mgmt
	10977 NORTHERN PSYCHIATRIC ASSOCIATES		1,528.06	6 Transactions			
66	3639 NORTHLAND COUNSELING CTR INC 05- 430- 730- 3710- 6020		975.00	Detoxification (Category I)	04/08/2015 04/10/2015		Detoxification - Grand Rapids
	3639 NORTHLAND COUNSELING CTR INC		975.00	1 Transactions			
11	90748 Oakridge Homes Sils 05- 430- 750- 3340- 6073		790.54	Semi- Independent Living Servic	03/01/2015 03/31/2015		Semi- Independent Living Serv (Sils)
12	05- 430- 750- 3340- 6073		344.81	Semi- Independent Living Servic	04/01/2015 04/30/2015		Semi- Independent Living Serv (Sils)
43	05- 430- 750- 3340- 6073		672.80	Semi- Independent Living Servic	03/01/2015 03/31/2015		Semi- Independent Living Serv (Sils)
44	05- 430- 750- 3340- 6073		580.29	Semi- Independent Living Servic	04/01/2015 04/30/2015		Semi- Independent Living Serv (Sils)

SLM1  
 5/22/15 1:44PM  
 Health & Human Services

# Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 7

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<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
90748 Oakridge Homes Sils		2,388.44	4 Transactions	
22 12676 OESTREICH/LINDA J 05- 430- 710- 3820- 6040		70.00	Relative custody assistance 05/01/2015 05/31/2015	Relative Custody Assistance
12676 OESTREICH/LINDA J		70.00	1 Transactions	
63 3810 PAULBECK'S COUNTY MARKET 05- 430- 710- 3980- 6020		25.65	Child Foster Care Training exp 04/14/2015 04/14/2015	License & Resource Development
3810 PAULBECK'S COUNTY MARKET		25.65	1 Transactions	
40 88890 SCHARRER/SHIRLEY 05- 430- 750- 3950- 6020		70.00	Public guardianship 04/01/2015 04/30/2015	Public Guardianship Dd
45 05- 430- 750- 3950- 6020		17.50	Public guardianship 04/01/2015 04/30/2015	Public Guardianship Dd
47 05- 430- 750- 3950- 6020		70.00	Public guardianship 04/01/2015 04/30/2015	Public Guardianship Dd
88890 SCHARRER/SHIRLEY		157.50	3 Transactions	
52 12573 SCHLEIFER/DANI 05- 430- 710- 3820- 6040		177.00	Relative custody assistance 05/01/2015 05/31/2015	Relative Custody Assistance
59 05- 430- 710- 3820- 6040		8.00	Relative custody assistance 05/01/2015 05/31/2015	Relative Custody Assistance
12573 SCHLEIFER/DANI		185.00	2 Transactions	
61 86177 SHERIFF AITKIN COUNTY 05- 430- 720- 3980- 6020		70.00	Day Care Background Check - Li 04/02/2015 05/04/2015	License And Resource Development
86177 SHERIFF AITKIN COUNTY		70.00	1 Transactions	
8 9140 SIMAR/CANDACE 05- 430- 760- 3950- 6020		70.00	Guardianship/conservatorship 04/01/2015 04/30/2015	Guardianship/Conservatorship

SLM1  
5/22/15 1:44PM  
Health & Human Services

# Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

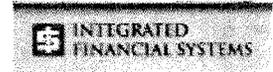


<u>Vendor Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>			<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
9140 SIMAR/CANDACE			1 Transactions		
Final Total .....			49,124.77	32 Vendors	66 Transactions

SLM1  
5/22/15 1:44PM  
Health & Human Services

# Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Recap by Fund</u>	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>
	5	49,124.77	Health & Human Services
All Funds		49,124.77	Total

Approved by, .....

.....

.....



Minnesota Association of County Social Service Administrators



## MACSSA LEGISLATIVE UPDATE

**May 19, 2015**

The last week has been a flurry of activity, as legislative leaders and the Governor negotiated a final budget compromise, conference committees raced to the finish line to complete their work, and the House and Senate met into the wee hours to pass final conference committee reports to Governor Dayton. The omnibus health and human services bill ([SF1458](#) - bill text, [spreadsheet](#)) was completed by the conference committee early Sunday morning, passed by the full Senate around midnight Monday morning, and passed by the House at 5:30am Monday morning. It will now be sent to the Governor.

Heading into conference committee, it seemed all but impossible for the House and Senate to find agreement. The House omnibus bill had a total budget target of -\$1.140 billion below projected base spending and included large reforms such as eliminating MinnesotaCare, finding savings through an audit of public program eligibility, and movement of MNSure into the federal healthcare exchange. For its part, the Senate passed an omnibus bill that totaled \$348 million over projected base spending and contained an increase in the MFIP cash grant, reduction of the Basic Sliding Fee child care waiting list, closure of Child & Adolescent Behavioral Health Services facilities, and county cost shares for both Anoka Regional Treatment Facility and MN Sex Offender Program's provisional discharges.

A detailed report of the omnibus health and human services finance bill and Departments of Health and Human Services policy bill will be provided at the MACSSA conference next week. In the meantime, here are some of the provisions of specific MACSSA interest in the bill.

In general, the bill reaches a budget target of -\$287.491 million below projected base spending. However, there is a fair amount of new spending or spending increases in the bill, mainly due to a \$455 million shift of funding from the Health Care Access Fund into the general fund and some savings measures throughout the bill.

- The bill does not eliminate or phase out MinnesotaCare but does allocate \$770,000 for a task force on health care financing intended to look at the future of this program and MNSure.
- The bill does not eliminate Statewide Health Improvement Program dollars. It does expand the use of these dollars and call for measurements of success for programs receiving SHIP dollars.
  - Family Home Visiting remains in the bill (details below).
- The bill does not contain additional county cost shares for the MN Sex Offender Program provisional

discharges.

- The bill does not move MNSure participants into a federal exchange but does direct the department to pursue federal waivers for tax credits for individuals purchasing plans outside of the exchange. The bill does not make any changes to the governance structure of MNSure (does not add county representation).
- This bill does not contain the full audit of public assistance programs originally contained in the House version of the bill.
  - Instead, the final bill contains a provision that calls for periodic data matching to evaluate continued eligibility for MinnesotaCare recipients and county grants related to this purpose.
  -

**Major provisions of MACSSA interest included in SF1458:**

- Administrative simplification funded in full
- \$52.18 million (2016-17) and \$52.144 million (2018-19) for child protection oversight
- \$38 million in new mental health funding (including funding for TXT4Life)
- Funding for reducing the Basic Sliding Fee (BSF) Child Care waiting list
- Family law modifications including child support and child support arrears changes

**Article 1 - Children and Family Services**

- Child care
  - Add attendance record requirements to overpayment claims submitted by commissioner or county
  - \$9.97 million in 2016-17 for reduction of BSF child care waiting list
  - \$3 million in one-time “savings” through recoupment of BSF underspending from 2015
- Background checks
  - Adds background check requirements for group residential housing providers
- Child protection
  - \$52.18 million (2016-17) and \$52.144 million (2018-19) for child protection oversight
    - Includes \$44 million for grants to counties and \$6 million for disparities grants over the biennium
    - Funding distribution formula:
      - 50 percent distributed based on child population within county
      - 25 percent distributed based on number of screen-in reports
      - 25 percent distributed based on number of open child protection case management cases
    - Includes a 10 percent withhold until commissioner has determined county performance rate of 90 percent threshold for face-to-face contacts with child victims, and a 10% withhold until commissioner has determined county performance rate of 90 percent threshold for face-to-face visits by case manager
    - Direction to commissioner to recommend an updated equitable distribution formula for staffing and services funding for counties, beginning in 2018
    - **To receive the funding, counties are required to demonstrate that they are performing background checks for all new employees with child protection duties or existing**

employees reassigned to child protection who had not previously been working with that population. Counties may use existing processes or work with DHS to conduct background studies. Counties will have discretion on how to use the information obtained through the study. This provision was a compromise that AMC and MACSSA worked out with legislators who clear that this would be required. The initial proposal would have required counties to utilize DHS to conduct background studies.

- Federal compliance for out of home placements
- Continues Governor's Task Force on the Protection of Children
- Group residential housing
  - Changes to agency-provider agreements, recipient termination and appeals process, and technical modifications
- Homeless Youth Act
  - \$2 million in biennial funding for homeless youth services
- Child support changes
  - \$100 child support disregard for MFIP families
  - Elimination of child support application fee
  - Changes to child support arrears
  - Continuation of child support working group

#### **Article 2 - Chemical and Mental Health Services**

- \$5.38 million (2016-17) and \$23.8 million (2018-19) for behavioral health homes
- \$1 million each biennium for Text for Life suicide prevention grants
- \$2 million one-time funding for Beltrami County mental health services grant
- \$8.5 million (2016-17) and \$9.5 million (2018-19) for mental health crisis services
- Funding for expansion of respite care
- \$6.6 million (2016-17) and \$23.7 million (2018-19) for Psychiatric Residential Treatment Facility
- No closure of Child & Adolescent Behavioral Health Services (CABHS)

#### **Article 4 - Direct Care and Treatment**

- Modifies the county portion of the cost of care for the Anoka Metro Regional Treatment Center
  - Changes the cost of care to 20 percent for 31 days or more, and 100 percent for each day the facility determines that it is clinically appropriate to discharge the client

#### **Article 5 - Simplification of Public Assistance Programs**

- Includes the entire MACSSA proposal for simplifying income considerations for public assistance programs
  - Language changed slightly to accommodate changes in child care requirements
  - Proposal has a cost of \$278,000 (2016-17) and \$420,000 (2018-19)

#### **Article 6 - Continuing Care**

- Funding for ABLE accounts for individual savings plans for individuals with direct care needs

- Competitive regional and local grants for initiatives targeted to increase awareness of Alzheimer’s and other dementias
- Modifications to developmental disability waiver allocations-**requires counties to spend 97% of their waiver allocation**

#### **Article 7 - Health Department**

- Expansion of SHIP-eligible projects and requirements for increased evidence-based approaches
- Increase in local public health grants for community health boards outside of the 11-county metro area
- Funding for a working group to address violence against Asian women and children

#### **Article 10 - Health Care**

- Nonemergency medical transportation (\$3.7 million in 2016-17 and \$14.6 million in 2018-19)
- Periodic data matching
  - In an effort to strike compromise on the public assistance programs audit originally contained in the House bill, the conference committee agreed to a section that directs DHS to conduct periodic data matching to identify MinnesotaCare recipients who may not meet eligibility criteria for the public health care program in which they are enrolled.
    - periodic data matching must occur at least once during a recipient’s 12-month medical assistance or MinnesotaCare eligibility
    - appropriates \$26,000 (2016) and \$1.276 million (2017) for grants to counties for costs related to the periodic data matching
    - language directs DHS to distribute the grants to counties in proportion to each county’s number of cases from prior year
- Managed care audits for savings used throughout the bill

#### **Article 11 - MNSure**

- Language ultimately adopted into the conference committee report was portions of the House position on MNSure
  - No provisions related to governance were adopted, including county representation on the board

For more information, please contact [Elizabeth Emerson](#).

F.Y.	Cost Center	Obj. Code	Amount	Vendor#	P.O #



**Minnesota**  
STATE COLLEGES  
& UNIVERSITIES

**FACILITIES USE AGREEMENT  
OFF-CAMPUS FACILITIES ONLY**

THIS FACILITIES USE AGREEMENT is between Aitkin County Health & Human Services (“Licensor”), 204 1<sup>st</sup> Street NW, Aitkin, MN 56431 and the State of Minnesota, by and through the Board of Trustees of the Minnesota State Colleges and Universities, on behalf of *Pine Technical College, 900 4<sup>th</sup> Street SE, Pine City, MN 55063* (“MnSCU”).

1. **PERMITTED USE.** Licensor agrees to allow MnSCU use of the following (hereinafter defined as the “Space”):

**Location:** *Aitkin County Health & Human Services  
204 1<sup>st</sup> Street NW  
Aitkin, MN 56431  
See Exhibit A for sketch/map identifying location*

**Date and Time:** *July 1, 2015 – June 30, 2016*

**Description of Activity or Event:**  
*Early Childhood classes/trainings for Child Care Aware of Minnesota Northeast.*

2. **FEE.** For its use of the Space, MnSCU agrees to pay to Licensor a fee of Zero Dollars (\$0.00) which shall be payable in arrears within thirty (30) days of MnSCU’s receipt of **Licensor’s invoice**, in the amount of \$0.00, per class day paid monthly. *Prepayment by MnSCU is prohibited by Minnesota Statute.*
3. **TERM OF AGREEMENT; CANCELLATION.** This agreement shall be effective as of July 1, 2015 or the date when the final required signature is obtained by MnSCU, and shall remain in effect until June 30, 2016. This agreement may be canceled by either party at any time, for any reason, upon 30 (thirty) days written notice to the other party. Licensor expressly understands and agrees that this agreement is not intended to and does not create a landlord-tenant relationship between the parties.

4. **AUTHORIZED REPRESENTATIVES.**

All notices, requests, and other communications between Licensor and MnSCU that are required or that Licensor or MnSCU elect to deliver shall be deemed sufficiently given or rendered if in writing and delivered to either party personally, by a recognized overnight courier service or by United States mail, first-class, certified or registered, postage prepaid, (return receipt required) addressed as follows:

MnSCU's authorized agent:  
Name/Title: Wendy Walburg, District Coordinator  
Address: 900 4<sup>th</sup> Street SE, Pine City, MN 55063  
Telephone: 320-629-5164

With a copy to: Minnesota State Colleges and Universities  
ATTN: Real Estate Services  
30 E. 7th Street, Suite 350  
St. Paul, MN 55101

Licensor's authorized agent:  
Name: Thomas Burke  
Address: 204 1<sup>st</sup> Street NW, Aitkin, MN 56431  
Telephone: 218-927-7200

5. **MAINTENANCE OF SPACE.** MnSCU agrees to maintain the Space in a reasonably clean and sanitary condition. Licensor shall provide the following:
- a. all utilities reasonably required to use the Space, including heating, cooling, and electricity;
  - b. parking
  - c. building security customarily provided by Licensor; MnSCU may provide additional security at its own expense;
  - d. janitorial services;
  - e. any necessary keys or access codes;

Licensor shall allow MnSCU to place temporary signs directing students and other attendees to its event.

6. **BUILDING HOURS.** The building hours are 8:00 a.m. – 4:30 p.m. MnSCU may access the space during the specified hours of 6:00 p.m. – 9:45 p.m. on class nights.
7. **RULES AND REGULATIONS.** MnSCU agrees to comply with the building rules and regulations attached as *Exhibit B* during its use of the Space which are not inconsistent with this agreement, MnSCU board policies and applicable laws.
8. **LIABILITY.** Each party shall be responsible for its own acts and omissions and the

results thereof to the extent authorized by law and shall not be responsible for the other party's acts and omissions and the results thereof. The State's and MnSCU's liability under this Agreement is governed by the Minnesota Tort Claims Act, Minnesota Statutes §3.736 and other applicable laws.

9. **INSURANCE.** MnSCU maintains commercial general liability insurance in compliance with the Tort Claims limits set forth in Minn. Stat. §3.736, subd. 4, as amended. MnSCU shall name Licensor as an additional insured upon request. MnSCU shall maintain this coverage at its sole expense during its use of the Space. For purposes of this Agreement, Licensor shall maintain applicable insurance coverage consistent with the coverages outlined on **Exhibit B**, attached hereto and made a part of this Facilities Use Agreement. Licensor shall maintain coverages at its sole expense during the term of this Agreement. MnSCU and Licensor shall provide each other with certificates of insurance, upon request. Coverage afforded under these policies shall not be cancelled without at least thirty (30) days advance written notice to the certificate holder. Each party, at its sole expense, shall provide and maintain workers' compensation insurance as such party may be required to obtain by law. MnSCU is self-insured for workers' compensation purposes, and any such insurance extends only to employees of MnSCU, not to students.
10. **MINNESOTA DATA PRACTICES ACT.** MnSCU and Licensor agree to comply with the terms of the Minnesota Data Practices Act, Minnesota Statutes, Chapter 13, with regard to data related to this Agreement.
11. **AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE.** Licensor is responsible for complying with the Americans with Disabilities Act, 42 U.S.C. section 12101, et seq., and any regulations promulgated pursuant to the Act.
12. **AUDIT.** The books, records, documents, and accounting procedures and practices of the Licensor relevant to this contract shall be subject to examination by MnSCU and the Legislative Auditor for a minimum of six (6) years from the end of the agreement.
13. **ASSIGNMENT; AMENDMENTS.** Neither party shall assign nor transfer any rights or obligations under this agreement without the prior written consent of the other party. All amendments to this agreement shall be in writing and executed by a duly authorized representative of each party.
14. **BREACH.** In the event that Licensor breaches this Agreement, MnSCU shall have the right to immediately terminate this Agreement, as well as any other remedy available at law or equity.
15. **GOVERNING LAW; VENUE.** This Agreement, including all exhibits, amendments and supplements thereto, shall be governed by the laws of the State of Minnesota. Venue for all legal proceedings arising out of this contract, or breach thereof, shall be in the state or federal court with competent jurisdiction in Ramsey County, Minnesota.
16. **ENTIRE AGREEMENT.** This Agreement (including all exhibits, as shown below) is intended by the parties as the final and binding expression of their agreement and as the

complete and exclusive statement of its terms. This Agreement supersedes all prior negotiations, representations and agreements between the parties, whether oral or written, relating to the subject matter of this Agreement.

- Agreement
- **EXHIBIT A**, Facilities sketch/map identifying Location
- **EXHIBIT B**, General Insurance Requirements

17. **SPECIAL PROVISIONS.** [If none, write *NONE*]: NONE

*SIGNATURE BLOCK IS ON NEXT PAGE*

***Signature Page for Facilities Use Agreement – Off-Campus Facilities Only***

IN WITNESS WHEREOF, the parties have caused this agreement to be duly executed intending to be bound thereby.

**APPROVED:**

**1. LICENSOR:**

Licensor certifies that the appropriate person(s) have executed the Agreement on behalf of Licensor as required by applicable articles, bylaws, resolutions, or ordinances.

**Tomas Burke, Director of Health & Human Svcs.**

By (authorized signature)
Title
Date

**Aitkin County Board of Commissioners**

By (authorized signature)
Title
Date

**Jim Ratz, Aitkin County Attorney**

By (authorized signature)
Title
Date

**2. MNSCU: STATE OF MINNESOTA BY AND THROUGH THE BOARD OF TRUSTEES OF MINNESOTA STATE COLLEGES AND UNIVERSITIES, ON BEHALF OF Pine Technical College\***

By (authorized signature)
Title
Date

**3. AS TO ENCUMBRANCE:**

By (authorized signature)
Title
Date

**4. AS TO FORM AND EXECUTION:**

By (authorized signature)
Title
Date

\*Shaded boxes to be signed by PTC Representatives.

**EXHIBIT A**

Facilities Sketch/Map Identifying Location (including suite or room numbers)

**EXHIBIT B**  
**GENERAL INSURANCE REQUIREMENTS**

1. Workers' Compensation Insurance

A. Statutory Compensation Coverage

B. Coverage B – Employers Liability with limits of not less than:

\$100,000 Bodily Injury by Disease per Employee

\$500,000 Bodily Injury by Disease Aggregate

\$100,000 Bodily Injury by Accident

2. General Liability Insurance

A. Minimum Limits of Liability:

\$2,000,000 – Per Occurrence

\$2,000,000 – Annual Aggregate

\$2,000,000 – Annual Aggregate applying to Products/Completed Operations

B. Coverages:

Premises and Operations Bodily Injury and Property Damage

Personal & Advertising Injury

Blanket Contractual

Products and Completed Operations

Other; if applicable, please list \_\_\_\_\_

State of Minnesota or Minnesota State Colleges and Universities named as Additional Insured

Additional Insurance Conditions

- Licensors' policy(ies) shall be primary insurance to any other valid and collectible insurance available to the State of Minnesota with respect to any claim arising out of the Licensors' performance under this Agreement.
- Licensors agree to notify the State of Minnesota within five (5) business days with a copy of the cancellation notice, unless Licensors' policy(ies) contain a provision that coverage afforded under the policy(ies) will not be cancelled without at least thirty (30) days advance written notice to the State of Minnesota
- Licensors are responsible for payment of Agreement related insurance premiums and deductibles.
- If Licensors are self-insured, a Certification of Self-Insurance must be attached.
- Licensors' policy(ies) shall include legal defense fees in addition to the liability policy limits.
- Licensors shall obtain insurance policy(ies) from insurance company(ies) having an "AM Best" rating of A- (minus), Financial Size Category of VII or better, and authorized to do business in the State of Minnesota.
- An Umbrella or Excess Liability insurance policy may be used to supplement the Licensors' policy limits to satisfy the full policy limits required by the Agreement.

CERTIFIED COPY OF RESOLUTION OF COUNTY BOARD OF AITKIN COUNTY, MINNESOTA

ADOPTED May 26, 2015

By Commissioner \_\_\_\_\_

052615-\_\_\_\_\_

RESOLUTION

Request for Proposals
To Provide Health Care Services

WHEREAS, the Minnesota Department of Human Services has published a Request For Proposals to provide health care services to recipients of Medical Assistance and MinnesotaCare in 87 Minnesota counties including Aitkin County; and

WHEREAS, the Minnesota Department of Human Services has requested County evaluations and recommendations regarding the RFP proposals from each respective county; and

WHEREAS, Blue Cross Blue Shield Minnesota, UCare, Medica and Health Partners submitted proposals to provide managed health care services in Aitkin County; and

WHEREAS, representatives of Aitkin County Health & Human Services have reviewed and evaluated the proposals; and

WHEREAS, UCare and Health Partners have submitted proposals suitable to meet our needs,

NOW, THEREFORE, BE IT RESOLVED, that the Aitkin County Board of Commissioners supports the recommendation of Aitkin County Health & Human Services approving UCare and Health Partners as Managed Care Organization(s) (MCO(s)) providing managed health care services in Aitkin County.

Commissioner \_\_\_\_\_ moved the adoption of the resolution, seconded by Commissioner \_\_\_\_\_, and it was declared adopted upon the following vote:

Members Present: 5 ALL MEMBERS VOTING "YES" / "NO"

STATE OF MINNESOTA )
COUNTY OF AITKIN, ) ss.

I, Kirk Peysar, Auditor of the County of Aitkin, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 26th Day of May A.D., 2015, and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE AT AITKIN, MINNESOTA, THIS 26th day of MAY A.D., 2015.

KIRK PEYSAR, County Auditor

# Aitkin County Health & Human Services

Financial Statement

	Actual Jan-15	Actual Feb-15	Actual Mar-15	Actual Apr-15	Actual May-15	Actual Jun-15	Actual Jul-15
<b>Income:</b>							
Tax Levy							
CPA and In Lieu							
State Revenue	1,939.91	40,539.90	105,579.99	22,407.63			
Federal Revenue	74,142.95	239,019.53	228,357.04	105,297.74			
Revenue From Third Party	10,836.27	20,079.03	25,971.09	21,408.59			
Misc. Revenue	24,781.43	20,058.61	19,601.81	15,277.69	(858.35)		
<b>Total:</b>	<b>111,700.56</b>	<b>319,697.07</b>	<b>379,509.93</b>	<b>164,391.65</b>	<b>(858.35)</b>	-	-
<b>Expenditures:</b>							
Payments to Recipients	108,337.55	151,614.51	121,965.73	190,417.54	113,933.12		
Salaries and Fringes	346,067.82	301,340.14	304,812.06	315,453.61	304,981.99		
Services, Charges and Fees	34,946.78	31,070.50	24,034.29	28,148.57	23,823.30		
Travel and Insurance	46,931.08	3,721.12	6,403.80	6,475.62	3,218.94		
Supplies and Small Equipment	2,089.92	3,019.98	2,988.67	13,267.81	7,965.23		
Capital Outlay	-	-	-	-	735.63		
Misc Expense, Pass Thru	3,564.28	36,736.35	5,999.28	35,049.48	5,134.25		
<b>Total:</b>	<b>541,937.43</b>	<b>527,502.60</b>	<b>466,203.83</b>	<b>588,812.63</b>	<b>459,792.46</b>	-	-
<b>Final Totals:</b>	<b>(430,236.87)</b>	<b>(207,805.53)</b>	<b>(86,693.90)</b>	<b>(424,420.98)</b>	<b>(460,650.81)</b>	-	-

**Cash Balance as of 05/2014**  
**4,072,254.85**

**Cash Balance as of 05/2015**  
**3,432,943.23**

	YTD 2015	ACTUAL 2014	ACTUAL 2013	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010	ACTUAL 2009	ACTUAL 2008
<b>Income:</b>								
Tax Levy	-	1,888,236.54	2,470,279.73	2,445,757.88	2,345,969.16	2,333,865.63	2,340,935.73	2,409,856.71
CPA and In Lieu	-	270,042.48	314,823.94	131,275.60	236,240.57	235,223.92	321,690.72	303,462.53
State Revenue	170,467.43	881,136.72	686,350.95	723,462.02	736,864.33	611,120.93	632,506.88	936,661.64
Federal Revenue	646,817.26	2,168,615.65	2,136,553.41	2,161,389.09	2,120,681.67	2,225,918.50	2,266,036.42	2,031,189.00
Revenue From Third Party	78,294.98	207,345.61	216,749.43	204,217.36	163,265.77	126,077.60	-	-
Misc. Revenue	78,861.19	315,012.26	359,291.46	451,663.65	446,320.68	541,300.99	575,677.90	608,372.74
<b>Total:</b>	<b>974,440.86</b>	<b>5,730,389.26</b>	<b>6,184,048.92</b>	<b>6,117,765.60</b>	<b>6,049,342.18</b>	<b>6,073,507.57</b>	<b>6,136,847.65</b>	<b>6,289,542.62</b>
<b>Expenditures:</b>								
Payments to Recipients	686,268.45	1,635,620.50	1,417,258.22	1,604,608.63	1,729,427.71	1,862,889.86	1,818,277.01	1,729,049.89
Salaries and Fringes	1,572,655.62	3,664,934.15	3,425,848.90	3,516,455.12	3,602,677.75	3,585,784.86	3,658,299.47	3,300,291.25
Services and Charges	142,023.44	336,723.19	423,064.32	397,600.22	271,548.15	305,453.93	295,501.81	327,685.72
Travel and Insurance	66,750.56	143,562.07	89,679.42	87,885.39	96,969.42	107,221.46	125,924.90	125,736.88
Office Supplies	29,331.61	73,198.58	61,402.17	33,369.33	61,209.60	56,501.21	52,262.98	79,742.17
Capital Outlay	735.63	31,266.36	52,492.10	120,759.15	23,482.25	33,649.79	68,997.74	35,484.07
Misc Expense & Pass Thru	86,483.64	180,413.58	184,722.83	168,640.01	96,521.72	123,123.15	142,355.79	133,526.22
<b>Total:</b>	<b>2,584,248.95</b>	<b>6,065,718.43</b>	<b>5,654,467.96</b>	<b>5,929,317.85</b>	<b>5,881,836.60</b>	<b>6,074,624.26</b>	<b>6,161,619.70</b>	<b>5,731,516.20</b>
<b>Final Totals:</b>	<b>(1,609,808.09)</b>	<b>(335,329.17)</b>	<b>529,580.96</b>	<b>188,447.75</b>	<b>167,505.58</b>	<b>(1,116.69)</b>	<b>(24,772.05)</b>	<b>558,026.42</b>

ACTUAL 2007	ACTUAL 2006
2,303,196.53	1,817,723.90
389,866.09	312,877.69
790,366.43	905,921.06
2,013,560.50	1,993,226.16
-	-
568,060.27	484,763.05
<b>6,065,049.82</b>	<b>5,514,511.86</b>
1,827,333.49	1,858,630.93
3,091,358.49	2,911,440.42
271,589.87	281,345.91
91,625.96	96,293.29
63,677.05	65,267.30
24,380.79	40,048.96
148,157.71	145,866.15
<b>5,518,123.36</b>	<b>5,398,892.96</b>
546,926.46	115,618.90

# AITKIN COUNTY FOSTER CARE

2001	\$840,674.02	116	2004	\$1,054,034.05	76	2007	\$818,453.02	75
2002	\$927,493.49	94	2005	\$911,374.91	69	2008	\$834,511.73	63
2003	\$1,210,524.55	81	2006	\$847,823.25	73	2009	\$950,273.21	64

	2010	2011	2012	2013	2014	2015		
JAN	\$73,496.04	\$78,312.32	\$59,278.73	\$52,334.43	\$38,575.68	\$23,366.04		
FEB	\$82,467.05	\$82,982.51	\$78,783.86	\$50,122.31	\$35,579.24	\$79,173.07		
MARCH	\$75,000.60	\$61,384.45	\$89,386.88	\$44,070.76	\$24,095.99	\$65,772.03		
APRIL	\$79,548.43	\$69,570.36	\$101,195.78	\$52,651.49	\$71,994.81	\$61,777.07		
MAY	\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55	\$42,970.74	\$36,507.59		
JUNE	\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58	\$68,481.80			
JULY	\$74,466.67	\$63,530.39	\$68,929.00	\$59,525.43	\$53,313.73			
AUG	\$97,571.86	\$77,971.22	\$67,386.62	\$50,216.24	\$48,392.38			
SEPT	\$70,427.32	\$65,924.31	\$66,615.87	\$51,396.77	\$85,339.33			
OCT	\$89,100.75	\$83,971.03	\$45,407.15	\$47,334.14	\$44,448.43			
NOV	\$76,359.06	\$78,148.23	\$45,889.63	\$38,819.46	\$65,747.77			
DEC	\$75,599.03	\$58,313.77	\$43,359.27	\$44,200.11	\$49,814.80			
<b>TOTAL</b>	<b>\$970,887.85</b>	<b>\$886,243.11</b>	<b>\$816,028.00</b>	<b>\$590,994.27</b>	<b>\$628,754.70</b>	<b>\$266,595.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CHILDREN</b>	<b>57</b>	<b>56</b>	<b>49</b>	<b>50</b>	<b>53</b>			
	\$970,887.85	(\$84,644.74)	(\$70,215.11)	(\$225,033.73)	\$37,760.43	(\$362,158.90)		
	Increase	Decrease	Decrease	Decrease	Increase			
	from 2009	from 2010	from 2011	from 2012	from 2013			

### 2013 Foster Care Breakdown

Child Shelter	\$4,194.22
Treatment Foster	\$79,138.00
Child Foster Care	\$ 252,908.55
Rule 8 FC	\$7,305.55
Corrections	\$ 188,405.85
Electronic Monitor	\$2,904.00
Rule 5	\$58,405.55
Respite	\$2,358.48
Child Care	\$718.00
Health Services	\$110.87
Transportation	<u>\$14,128.68</u>
<b>Total</b>	<b>\$610,577.75</b>

### 2014 Foster Care Breakdown

Child Shelter	\$1,968.00
Treatment Foster	\$35,417.88
Child Foster Care	\$ 185,255.82
Rule 8 FC	\$987.57
Corrections	\$ 360,963.39
Extended FC	\$100.00
Rule 5	\$119,466.26
Respite	\$918.50
Child Care	\$591.50
Health Services	\$2,606.51
Transportation	<u>\$9,790.44</u>
<b>Total</b>	<b>\$718,065.87</b>

### 2015 Foster Care Breakdown Year to Date

Child Shelter	
Treatment Foster	\$12,934.18
Child Foster Care	\$ 84,881.35
Rule 8 FC	\$398.38
Corrections	\$ 93,641.19
Extended FC	
Rule 5	\$72,176.73
Respite	\$1,425.34
Child Care	\$1,196.00
Health Services	
Transportation	<u>\$2,653.88</u>
<b>Total</b>	<b>\$269,307.05</b>

### 2012 Foster Care Reimbursement

IV-E	\$73,551.00
Rule 5	\$59,512.99
Recoveries	\$112,766.58
<b>Total</b>	<b>\$245,830.57</b>

### 2013 Foster Care Reimbursement

IV-E	\$105,518.00
Rule 5	\$8,501.46
Recoveries	\$126,112.23
<b>Total</b>	<b>\$240,131.69</b>

### 2014 Foster Care Reimbursement

IV-E	\$41,994.00	**4th Qtr not included
Rule 5	\$16,683.82	
Recoveries	\$65,771.13	
<b>Total</b>	<b>\$124,448.95</b>	

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.  
 Recoveries may be collected long after child has left placement.  
 IV-E and Rule 5 equals what has been paid to the county for 2012 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.  
 Recoveries may be collected long after child has left placement.  
 IV-E and Rule 5 equals what has been paid to the county for 2013 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.  
 Recoveries may be collected long after child has left placement.  
 IV-E and Rule 5 equals what has been paid to the county for 2014 expenses.

**2010 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90	\$0.00
Child Foster Care	\$476,817.55	\$346,845.36	\$18,694.69	\$111,277.50
Rule 8 FC	\$76,179.08	\$14,709.60	\$13,372.90	\$48,096.58
Corrections	\$170,224.47	\$0.00	\$66,820.90	\$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5	\$140,169.52	\$103,209.65	\$0.00	\$36,959.87
Respite	\$34,850.93	\$34,065.68	\$0.00	\$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services	\$81.56	\$81.56	\$0.00	\$0.00
Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00
<b>Total</b>	<b>\$976,259.24</b>	<b>\$544,023.08</b>	<b>\$131,713.39</b>	<b>\$300,522.77</b>
Total	\$976,259.24			

**2011 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,832.90	\$177.00	\$2,655.90	\$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care	\$317,597.09	\$167,153.57	\$11,627.25	\$138,816.27
Rule 8 FC	\$79,291.48	\$45,321.48	\$17,569.80	\$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21	\$1,228.00	\$1,228.00	\$0.00	\$0.00
Rule 5	\$70,889.29	\$70,889.29	\$0.00	\$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care	\$1,166.65	\$1,166.65	\$0.00	\$0.00
Health Services	\$193.65	\$193.65	\$0.00	\$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00
<b>Total</b>	<b>\$909,516.09</b>	<b>\$404,864.16</b>	<b>\$240,205.75</b>	<b>\$264,446.18</b>
Total	\$909,516.09			

**2012 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$8,847.10	\$2,696.30	\$6,150.80	\$0.00
Treatment Foster	\$96,215.62	\$96,215.62	\$0.00	\$0.00
Child Foster Care	\$276,532.46	\$174,297.88	\$9,783.11	\$92,451.47
Rule 8 FC	\$76,095.10	\$7,061.90	\$43,317.20	\$25,716.00
Corrections	\$245,552.59	\$0.00	\$188,861.99	\$56,690.60
Electronic Monitoring	\$352.00	\$0.00	\$352.00	\$0.00
Rule 5	\$99,575.24	\$99,575.24	\$0.00	\$0.00
Respite	\$9,183.36	\$7,811.86	\$0.00	\$1,371.50
Child Care	\$0.00	\$0.00	\$0.00	\$0.00
Health Services	\$382.00	\$382.00	\$0.00	\$0.00
Transportation	\$7,187.58	\$7,187.58	\$0.00	\$0.00
<b>Total</b>	<b>\$819,923.05</b>	<b>\$395,228.38</b>	<b>\$248,465.10</b>	<b>\$176,229.57</b>
Total	\$819,923.05			

**2013 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$4,194.22	\$2,816.72	\$1,377.50	\$0.00
Treatment Foster	\$79,138.00	\$79,138.00	\$0.00	\$0.00
Child Foster Care	\$252,908.55	\$241,526.46	\$0.00	\$11,382.09
Rule 8 FC	\$7,305.55	\$0.00	\$0.00	\$7,305.55
Corrections	\$188,405.85	\$24,953.28	\$142,441.58	\$21,010.99
Electronic Monitoring	\$2,904.00	\$2,596.00	\$308.00	\$0.00
Rule 5	\$58,405.55	\$21,834.76	\$0.00	\$36,570.79
Respite	\$2,358.48	\$2,258.48	\$0.00	\$100.00
Child Care	\$718.00	\$718.00	\$0.00	\$0.00
Health Services	\$110.87	\$110.87	\$0.00	\$0.00
Transportation	\$14,128.68	\$14,128.68	\$0.00	\$0.00
<b>Total</b>	<b>\$610,577.75</b>	<b>\$390,081.25</b>	<b>\$144,127.08</b>	<b>\$76,369.42</b>
Total	\$610,577.75			

**2014 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,968.00	\$0.00	\$1,968.00	\$0.00
Treatment Foster	\$35,417.88	\$35,417.88	\$0.00	\$0.00
Child Foster Care	\$185,255.82	\$158,688.03	\$1,998.00	\$24,569.79
Rule 8 FC	\$987.57	\$99.57	\$0.00	\$888.00
Corrections	\$360,963.39	\$0.00	\$292,192.98	\$68,770.41
Extended Foster Care	\$100.00	\$100.00	\$0.00	\$0.00
Rule 5	\$119,466.26	\$119,466.26	\$0.00	\$0.00
Respite	\$918.50	\$918.50	\$0.00	\$0.00
Child Care	\$591.50	\$591.50	\$0.00	\$0.00
Health Services	\$2,606.51	\$2,606.51	\$0.00	\$0.00
Transportation	\$9,790.44	\$9,790.44	\$0.00	\$0.00
<b>Total</b>	<b>\$718,065.87</b>	<b>\$327,678.69</b>	<b>\$296,158.98</b>	<b>\$94,228.20</b>
Total	\$718,065.87			

**2015 Foster Care Breakdown Year to Date**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$0.00	\$0.00	\$0.00	\$0.00
Treatment Foster	\$12,934.18	\$12,934.18	\$0.00	\$0.00
Child Foster Care	\$84,881.35	\$61,028.02	\$2,067.28	\$21,786.05
Rule 8 FC	\$398.38	\$398.38	\$0.00	\$0.00
Corrections	\$93,641.19	\$0.00	\$67,658.83	\$25,982.36
Extended Foster Care	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$72,176.73	\$62,980.34	\$0.00	\$9,196.39
Respite	\$1,425.34	\$1,425.34	\$0.00	\$0.00
Child Care	\$1,196.00	\$1,196.00	\$0.00	\$0.00
Health Services	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$2,653.88	\$2,653.88	\$0.00	\$0.00
<b>Total</b>	<b>\$269,307.05</b>	<b>\$142,616.14</b>	<b>\$69,726.11</b>	<b>\$56,964.80</b>
Total	\$269,307.05			

**AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION**

<b>MONTH</b>	<b>MEDICAL TRANSPORTS COMPLETED</b>	<b>OTHER TRANSPORTS COMPLETED*</b>	<b>TRANSPORTS CANCELED OR NO SHOWS</b>	<b>TOTAL TRANSPORTS ARRANGED</b>	<b>COUNTY EXPENSE FOR MEDICAL TRANSPORTS</b>
<b>MAY</b>	<b>67</b>	<b>0</b>	<b>9</b>	<b>76</b>	<b>\$435.52</b>
<b>JUNE</b>	<b>68</b>	<b>6</b>	<b>12</b>	<b>86</b>	<b>\$422.00</b>
<b>JULY</b>	<b>49</b>	<b>23</b>	<b>13</b>	<b>85</b>	<b>\$351.16</b>
<b>AUGUST</b>	<b>57</b>	<b>16</b>	<b>22</b>	<b>95</b>	<b>\$475.16</b>
<b>SEPT</b>	<b>60</b>	<b>0</b>	<b>25</b>	<b>85</b>	<b>\$503.16</b>
<b>OCT</b>	<b>75</b>	<b>1</b>	<b>13</b>	<b>89</b>	<b>\$373.80</b>
<b>NOV</b>	<b>61</b>	<b>0</b>	<b>9</b>	<b>70</b>	<b>\$211.44</b>
<b>DEC</b>	<b>59</b>	<b>2</b>	<b>9</b>	<b>70</b>	<b>\$394.82</b>
<b>JAN '15</b>	<b>57</b>	<b>2</b>	<b>7</b>	<b>66</b>	<b>\$131.75</b>
<b>FEB '15</b>	<b>39</b>	<b>3</b>	<b>10</b>	<b>52</b>	<b>\$217.92</b>
<b>MARCH</b>	<b>54</b>	<b>0</b>	<b>6</b>	<b>60</b>	<b>\$79.85</b>
<b>APRIL</b>	<b>63</b>	<b>0</b>	<b>4</b>	<b>67</b>	<b>\$395.43</b>
<b>MAY</b>					<b>\$404.58</b>

\*COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC.

# AITKIN COUNTY HEALTH & HUMAN SERVICE ADVISORY COMMITTEE MEETING MINUTES

## Wednesday, May 6, 2015

**Committee Members Present:** Marlene Abear  
 Holly Bray  
 Jim Carlson  
 Diane Eastman, AFSCME Union Rep.  
 Roberta Elvecrog  
 Kami Genz, CMCC  
 Darlene Hlidek  
 Joy Janzen  
 Julie Anne Larkin  
 Kristine Layne, Riverwood HealthCare  
 Bob Marcum  
 Jessica Seibert, HRA  
 Amanda Voller, Workforce Center  
 Commissioner Laurie Westerlund

**Others Present:** Tom Burke, Director  
 Ann Rivas, Social Service Supervisor  
 Julie Lueck, Clerk to the Advisory Committee  
 Jan West, Public Health Nurse

**Guests:** Joel Hoppe  
 Beth Leaf, Aging Initiative  
 Bill Pavlik, Aging Initiative

**Absent:** Gayle Janzen  
 Bev Mensing, Red Cross  
 Katie Nelson, Riverwood Foundation  
 Commissioner Anne Marcotte

### **Introduction of Members, Visitors and new Committee Member Julie Ann Larkin.**

#### **I. Approval of Agenda**

Motion by Roberta Elvecrog, seconded by Jim Carlson, and carried, the vote was to approve the Agenda with additions.

#### **II. Approval of Minutes of the April 1, 2015 Meeting**

Motion by Roberta Elvecrog, seconded by Darlene Hlidek, and carried, the vote was to approve the Minutes of the April 1, 2015 meeting as presented.

**III. Aging Initiative – Beth Leaf** gave a PowerPoint Presentation titled, Aging in Aitkin County, which is a community driven project to keep seniors in their homes. It is through the Rural Aging Initiative which is a Northland Foundation Program. Aitkin County CARE is the fiscal agent and they are also partnering with the Arrowhead Area Agency on Aging. Beth reviewed the history and development of this project and encouraged folks to participate in upcoming events and Project Teams. Folks can contact Beth Leaf, Coordinator, Aging in Place, for additional information at 612-817-5208 or by e-mail [bleaf@frontiernet.net](mailto:bleaf@frontiernet.net).

- IV. Early Childhood Screenings – Jan West, Public Health Nurse**, reviewed handouts on Early Childhood Screenings, the Follow-Along Program and the Child & Teen Check-up Program. See handouts for the information discussed.
- V. Task Force Reports/Updates:**
- A. Corrections** - Kami Genz/Roberta Elvecrog – They have not met as the specific Task Force but they work together with the Restorative Justice Program.
  - B. Public Health** – Bob Marcum / Kristine Layne – Kristine reported that she attended the recent Video Conference at which the Commissioner of Health spoke. She discussed the need for the voice of public health to get heard and how that should happen. There is a strong need to educate the legislators so those officials will understand the wealth of work and education done through public health. It is encouraged that the outcome data regarding the work done in Public Health be made available to everyone. Without “Health” we have nothing. She told the story of a county who removed their Public Health department until such time as they had an outbreak and found they had no way to manage the crisis in their county. They quickly brought Public Health back into the county. Public Health is an umbrella which encompasses many areas such as housing needs, education, industry, transportation, etc.
  - C. Children’s Social Services/Mental Health** – Bev Mensing/Katie Nelson/Darlene Hlidek – They have not met.
  - D. Adult Social Services/Mental Health** – Jessica Seibert / Bob Marcum / Marlene Abear – They have not met. Bob Marcum discussed the Native American presentation he attended and the CQS Committee he sits on at the State. He also talked about the committee that Joel Hoppe sits on at the State level which involves two areas: 1) Good Food Initiative involving access to good food as it relates to diabetes; 2) Drug Utilization and Management Initiative which has to do with keeping narcotics prescriptions in line with all the doctors. Bob suggested the appointment of Joel to the Adult Social Services Task Force as a citizen member. The vote was tabled for a review of the By-Laws.
- VI. Budget Committee Report/Update** – Jim Carlson / Jessica Seibert – They have nothing new to report.
- VII. Comments:**
- A. Comments from the Committee Members for the Commissioners relative to HHS** – Julie Anne Larkin noted from an earlier conversation today regarding the Governor’s Task Force and the lack of trained people coming out of schools with the required education to fill the positions needed to fulfill the recommendations and mandates, that she has a background in Collaborative Groups and she would like to look into ways to fill these roles and how people can partner to meet the needs of the population.
  - B. Feedback from the Board Meeting – April 28, 2015 – Darlene Hlidek / Marlene Abear** -
    1. It was noted that the Funeral Home rates were increased for anyone receiving a county burial through Aitkin County.
    2. It was also noted that it was brought to the County Board’s attention that with the Recommendations from the Governor’s Task Force there will probably not be enough people trained or coming out of school with the needed education to fulfill the volume of staff needed to implement the recommendations.

**C. Committee Members scheduled to attend upcoming Board Meetings in 2015:**

MAY 26	Gayle Janzen	Katie Nelson	JUNE 23	Holly Bray	Roberta Elvecrog
JULY 28	Holly Bray	Roberta Elvecrog	AUGUST 25	Bob Marcum	Roberta Elvecrog
SEPTEMBER 22	Jessica Seibert	Marlene Abear	OCTOBER 27	Jim Carlson	Amanda Voller
NOVEMBER 24	Bob Marcum	_____	DECEMBER 22	_____	_____

**VIII. Miscellaneous Discussion**

**A.** Mental Health Awareness Month Presentations / Invitations – Ann Rivas, Social Services Supervisor, Adult services, spoke to the group about the Green Ribbon Pins that were given to everyone today and encouraging them to wear the pins with pride in support of May being Mental Health Awareness Month to help break down the stigma of mental health and welcome conversations about mental health as well as become a community friendly to those with mental health issues. Ann also discussed upcoming training available to the committee members which include the one on Monday, May 18<sup>th</sup> from 7-9 pm. At the City Hall in Hill City which is QPR Training (Question, Persuade and Refer) which focuses on Suicide Prevention. Ann also invited the committee members to an Open House on Thursday, May 21<sup>st</sup> at the Aitkin Public Library from 12-1:30 p.m. for a NAMI (National Alliance on Mental Illness) presentation titled, “Let’s Make it Okay” to learn more about Mental Health.

**B.** **Social Services Caseload Statistical Report** - Diane Eastman handed out the report noting special emphasis of the volume of intakes during the month of March.

**IX. Adjourn**

*Motion by Commissioner Westerlund, seconded by Jessica Seibert, and carried; the vote was to adjourn the meeting at 4:55 p.m.*

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Joy Janzen, Chairperson

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Julie Lueck, Clerk to the  
Aitkin County Health & Human Services Advisory Committee

**The following documents were included in the packet of information sent to members for review prior to the meeting or distributed at the meeting:**

- Draft copy of the Minutes of the April 1, 2015, Advisory Committee Meeting
- Draft Copy of April 28, 2015, Health & Human Services Board Meeting Minutes
- Handouts for Early Childhood Screening Presentation
- Mental Health Awareness Month Presentations / Invitations (2)
- Copy of the Certificate of Appreciation from The ANGELS
- Aging in Aitkin County – Rural Aging Initiative PowerPoint & the Aitkin County White House Conference on Aging Listening Session invitation – Beth Leaf