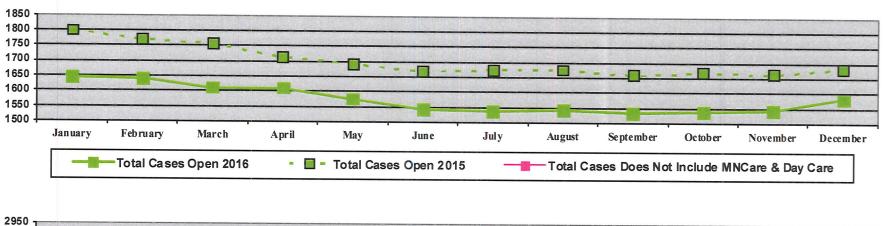
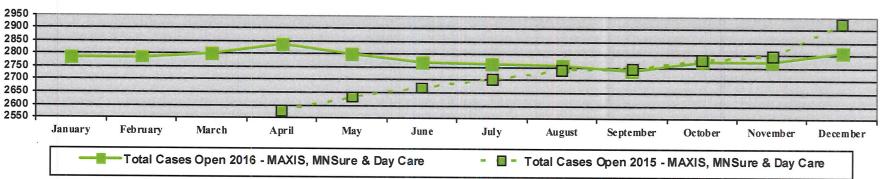
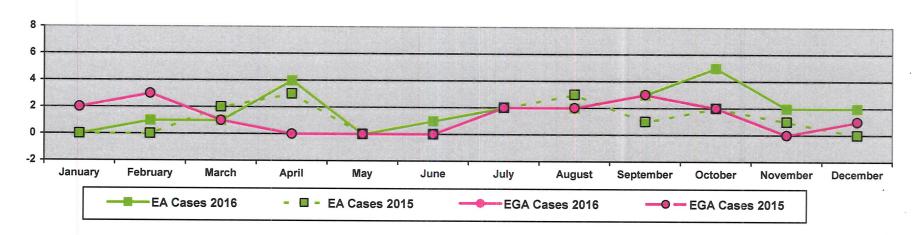
#### 2015 - 2016

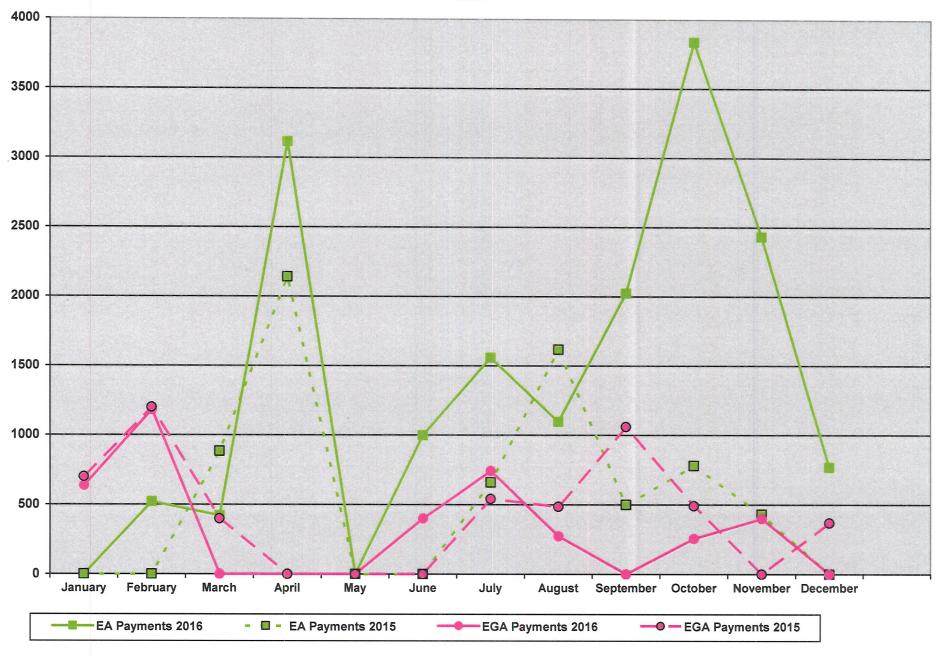
		201	.5 - 2	016									
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total MAXIS Cases Open - Does not include MNCare &			10.0										
Day Care - 2016	1645	1639	1611	1611	1576	1542	1540	1542	1533	1538	1543	1581	1575
Total MAXIS Cases Open - Does not include MNCare &													
Day Care - 2015	1799	1769	1756	1713	1691	1668	1675	1676	1659	1668	1663	1682	1702
Total Case Open-MAXIS, MNSure & Day Care -2016	2786	2788	2803	2837	2803	2771	2764	2760	2737	2776	2775	2810	2784
Total Case Open-MAXIS, MNSure & Day Care -2015	-	-	-	2579	2634	2671	2705	2741	2748	2783	2798	2925	2732
Day Care Cases - 2016	46	43	51	48	54	56	54	50	43	37	33	30	45
Day Care Cases - 2015	49	49	48	47	49	52	50	50	51	52	54	50	50
EA - Cases - 2016	0	1	1	4	0	1	2	2	3	5	2	2	2
EA - Cases - 2015	0	0	2	3	0	0	2	3	1	2	1	0	1
EA - Payments - 2016 (Last column sum not ave)	0	522.1	422.5	3118	0	1000	1561	1098	2026	3840	2433	770	16791
EA - Payments - 2015 (Last column sum not ave)	0	0	885	2142	0	0	659	1618	500	781	431	0	7016
EGA - Cases - 2016	2	3	0	0	0	1	2	1	0	1	1	0	1
EGA - Cases - 2015	2	3	1	0	0	0	2	2	3	2	0	1	1
EGA - Payments - 2016 (last column sum not ave)	637	1181	0	0	0	400	742	272	0	255	400	0	3887
EGA - Payments - 2015 (last column sum not ave)	701	1200	400	0	0	0	541	486	1059	492	0	368	5247
MFIP - Cases - 2016	63	58	57	59	62	61	58	57	58	59	59	62	59
MFIP - Cases - 2015	61	58	56	54	54	50	45	45	49	51	55	60	68
GA - Cases - 2016	52	51	52	53	50	50	51	50	49	49	49	52	51
GA - Cases - 2015	52	47	48	50	55	52	51	54	50	48	50	53	51
MSA - Cases - 2016	83	83	83	83	82	81	81	75	76	74	71	73	79
MSA - Cases - 2015	86	85	87	88	90	90	89	86	85	82	83	84	86
GR - Cases - 2016	65	65	65	63	63	62	60	57	59	62	63	65	62
GR - Cases - 2015	64	64	69	69	69	70	68	72	73	69	65	62	68
									,				

Со	ntin	ued	-	201.	5 - 2	016							
Food Support - Cases - 2016	764	779	765	768	746	714	713	729	706	713	724	717	737
Food Support - Cases - 2015	829	823	834	810	815	789	797	791	773	758	761	760	795
DWP - 2016	3	6	7	5	4	5	5	4	2	3	4	7	5
DWP - 2015	6	4	3	3	2	4	4	3	4	2	1	2	3
Health Care Numbers													
MA(MAXIS) Cases - 2016	1373	1353	1333	1318	1282	1246	1253	1247	1234	1226	1227	1581	1306.08
MA(MAXIS) Cases - 2015	1598	1561	1537	1499	1476	1456	1440	1435	1420	1407	1393	1393	1467.92
MA(MNSure) Cases - 2016	1010	1012	1038	1076	1061	1061	1061	1058	1057	1089	1090	1090	1058.58
MA(MNSure) Cases - 2015 (#'s avail 4/15)	-	-	-	749	812	861	890	922	937	959	978	1079	909.667
MNCare(MNSure) Cases-2016	85	94	103	102	112	112	109	110	104	112	109	109	105.083
MNCare(MNSure) Cases-2015(#'s avail 4/15)	-	-	-	70	82	90	90	93	100	104	107	115	94.5556
Total HC cases - 2016	2468	2459	2474	2496	2455	2419	2423	2415	2395	2427	2426	2780	2469.75
Total HC cases - 2015 (MNSure #'s added as of 4/15)	-	-	-	2318	2370	2407	2420	2450	2457	2470	2478	2587	2440
MA (MAXIS) - Persons - 2016	2053	1995	1958	1927	1852	1805	1814	1811	1787	1771	1771	1502	1837
MA (MAXIS) - Persons - 2015	2583	2503	2458	2395	2337	2288	2254	2227	2173	2143	2119	2111	2299
MA (MNSure) - Person -2016	1789	1807	1858	1934	1926	1926	1959	1970	1975	2036	2056	2056	1941
MA (MNSure) - Person -2015 (as of 4/15)	-	-	-	1255	1387	1494	1564	1607	1663	1707	1714	1867	1584.22
MNCare(MNSure) Persons-2016	123	131	148	148	166	166	162	161	155	168	160	160	154
MNCare(MNSure) Persons-2015(as of 4/15)	-	-		110	129	144	147	151	161	160	162	178	149.111
Total HC Persons 2016	3965	3933	3964	4009	3944	3897	3935	3942	3917	3975	3987	3718	3932.17
Total HC Persons (MNSure #'s added as of 4/15)	-	-	-	3760	3853	3926	3965	3986	3997	4010	3995	4156	3960.89









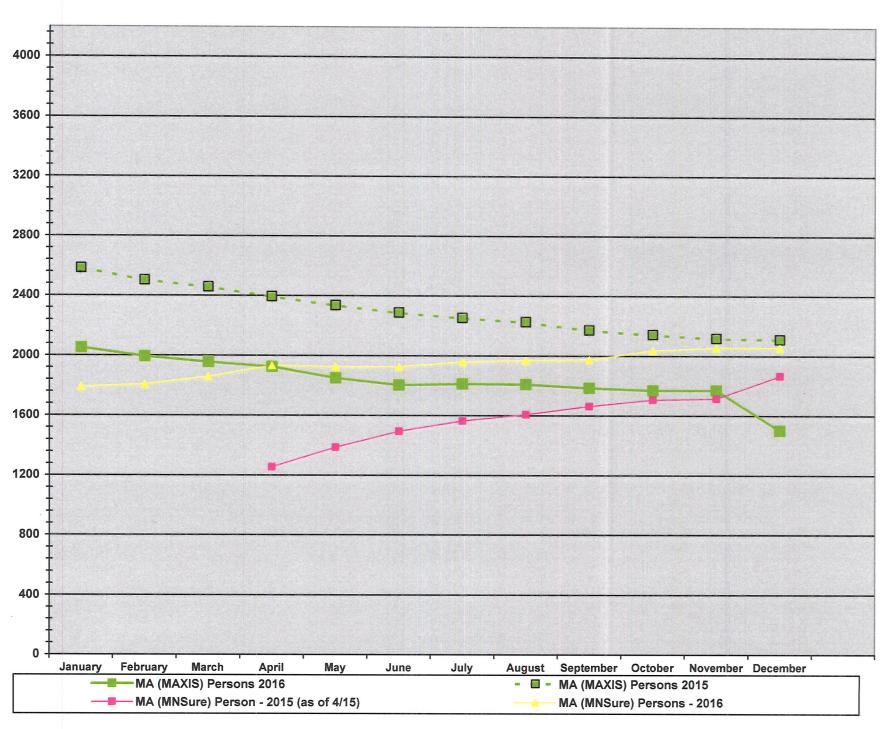
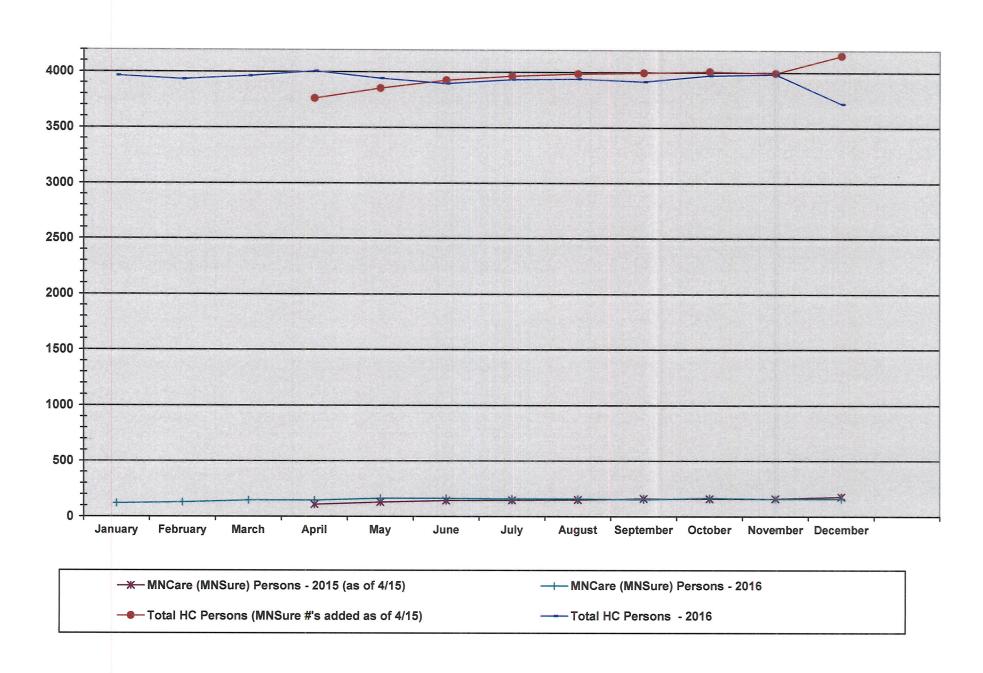
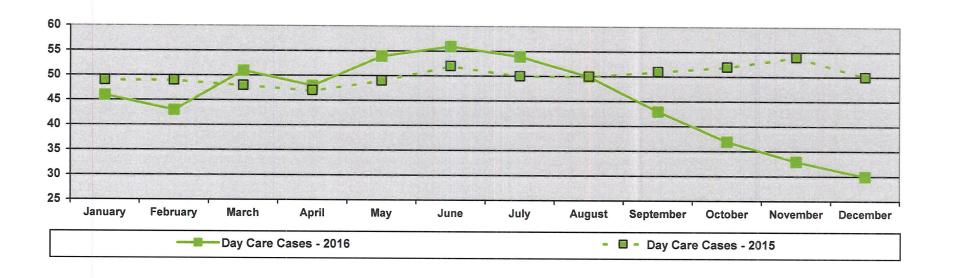
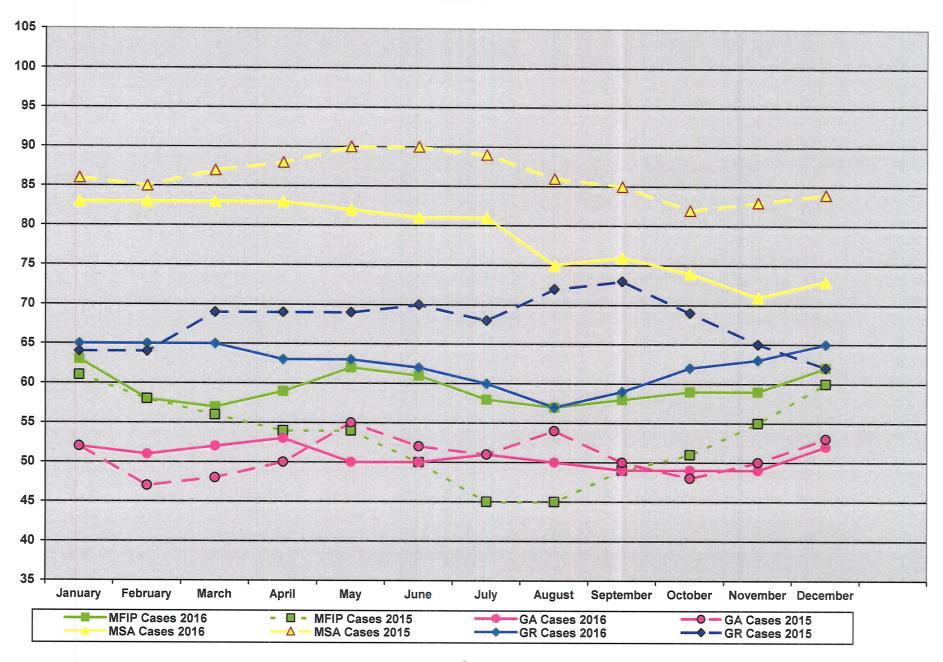
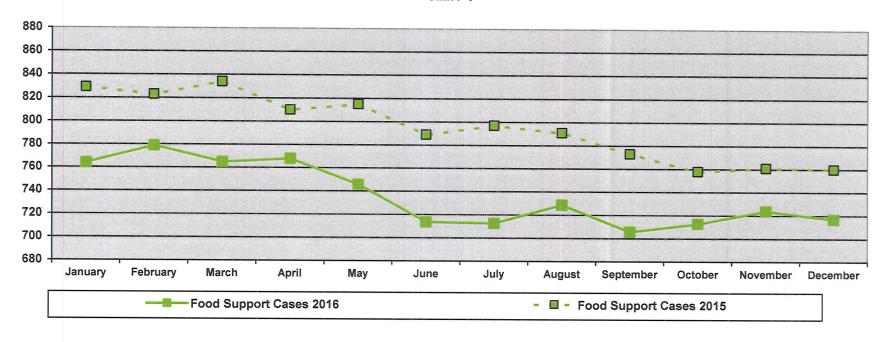


Chart 3-A









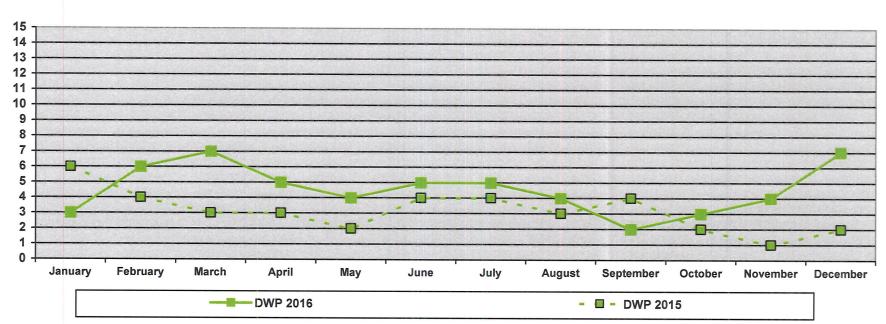
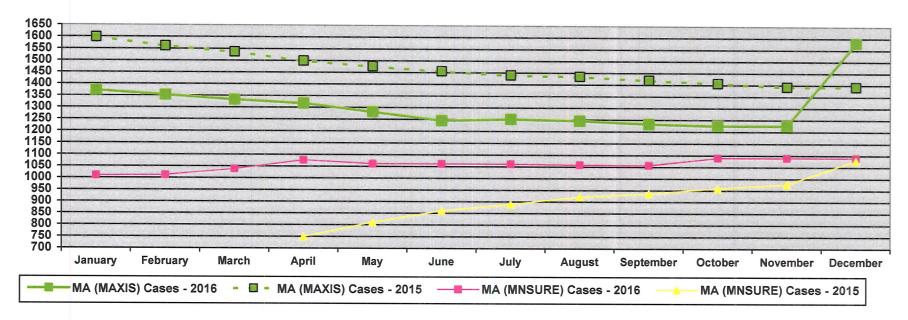
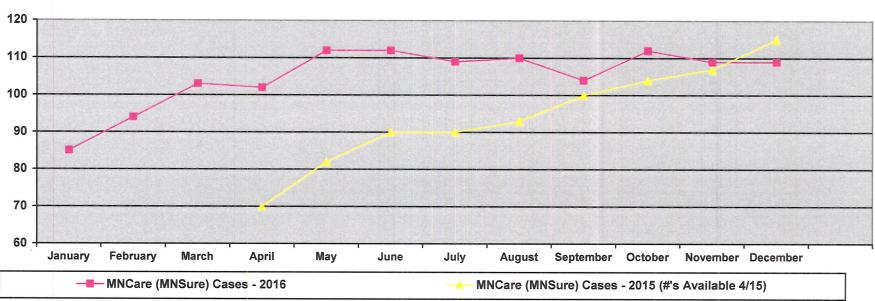
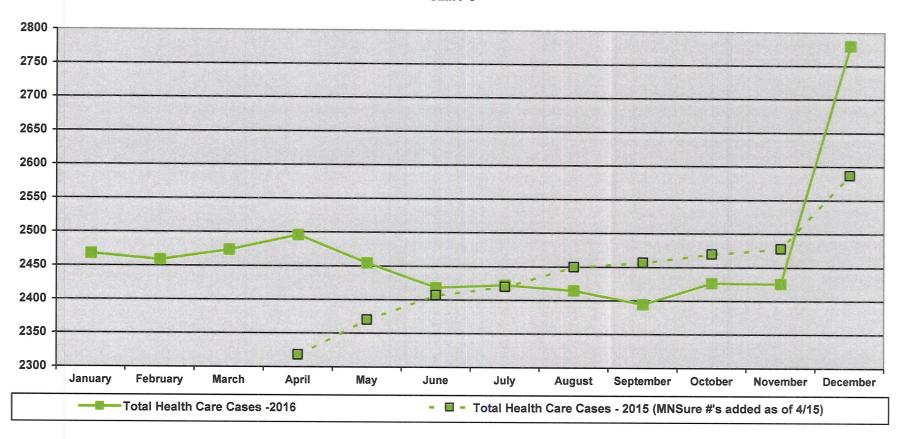


Chart 7
Health Care Numbers







#### INCOME MAINTENANCE CASELOAD HISTORY

2016	MAXIS METS Day Care	Jan 1645 1095 46	Feb 1639 1106 43	Mar 1611 1141 51	Apr 1611 1178 48	May 1576 1173 54	June 1542 1173 56	July 1540 1170 54	Aug 1542 1168 50	Sep 1533 1161 43	Oct 1538 1201 37	Nov 1543 1199 33	Dec 1575 1199 30
	Totals Applications-MAXIS	2786 No loi	2788 nger rel	2803 evant di	2837 ie to nev	2803 w METS	2771 S system	2710	2760	2737	2776	2775	2804
2015		Jan	Feb	Mar						C	0.4	<b>N</b> Y	-
2015	MAXIS METS (#'s avail 4/15)	1 <b>799</b>	1769	1756	Apr 1713 819	May 1691 894	June 1668 951	July 1675 980	Aug 1676 1015	Sep 1659 1037	Oct 1668 1063	Nov 1663 1085	Dec 1682 1194
	Day Care Totals	49	49	48 2610	47 2579	49 2634	52 2671	50 2705	50 2741	51 2748	52 2783	54 2798	50 2926
	Applications-MAXIS	No lor	nger rele	vant due	to new	METS s	system						
2014	MAXIS MNCare(Ended 6/30/14)	Jan 1860 136	Feb 1840	Mar 1835	Apr 1828	May 1812	June 1801	July 1806	Aug 1798	Sep 1776	Oct 1782	Nov 1780	Dec 1812
	Day Care Totals	53 2049	133 49 2022	133 49 2017	128 52 2008	125 52 1989	121 55 1977	53	51	52	50	50	49
	Applications-MAXIS	No lor	iger rele	vant due	to new	METS s	ystem						
2013	MAXIS MNCare Day Care Totals Applications-MAXIS	Jan 1831 369 56 2256 84	Feb 1826 377 54 2257 59	Mar 1847 372 52 2271 80	Apr 1836 377 49 2262 81	May 1852 373 53 2278 76	June 1863 375 57 2295 49	July 1836 373 64 2273 67	Aug 1836 373 60 2269 78	Sep 1827 356 53 2236 70	Oct 1847 350 51 2248 87	Nov 1839 361 50 2250 77	Dec 1850 145 50 2045 79
2012	MAXIS MNCare Day Care Totals Applications-MAXIS	Jan 1813 341 72 2226 91	Feb 1819 346 70 2235 62	Mar 1820 368 73 2261	Apr 1832 345 72 2249 71	May 1848 309 72 2229 94	June 1848 332 62 2242 77	July 1842 351 63 2256 63	Aug 1828 352 65 2245 85	Sep 1813 346 64 2223 69	Oct 1805 363 67 2235 86	Nov 1804 367 61 2232 60	Dec 1817 369 58 2244 86

MAXIS Cases: Number of unduplicated cases open for all programs except MNCare & Child Care can be open on multiple programs per case.

MNCare: Number of cases open on MNCare that Aitkin County manages. Residents do have the option of having their MNCare cases

managed at the State Level.

Day Care: Number of day care cases open.

Total: Total cases open.

Applications - MAXIS: New applications taken during month for MAXIS programs only. Does not include MNSure, MNCare or Day Care.

### Monthly Essential Local Activities Report

2015 - 2016

2015 - 2016															
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
<b>《大学》的《中华》,《李老师》</b> 《李老师》															
Promoting Healthy Communities & Healthy Behaviors															
Family Health															
Family Home Visiting: Caseload [Includes: Maternal															
Child Health, TANF, Universal Home Visiting; Mom and															
Baby Count as 2] - 2016	NL/LS	8	10	8	8	8	11	10	10	14	20	23	21	13	
Family Home Visiting: Caseload [Includes: Maternal															
Child Health, TANF, Universal Home Visiting; Mom and															
Baby Count as 2] - 2015	NL/LS	33	30	34	28	24	26	28	25	29	25	21	25	27	
Family Home Visiting: Visits [Includes: Maternal Child															
Health, TANF, Universal Home Visiting; Mom and Baby															
Count as 2] - 2016	NL/LS	4	4	6	2	6	8	8	15	11	8	9	2	7	
Family Home Visiting: Visits [Includes: Maternal Child															
Health, TANF, Universal Home Visiting; Mom and Baby															
Count as 2] - 2015	NL/LS	26	18	23	13	10	14	14	17	14	19	10	20	17	
Women, Infants & Children (WIC): Caseload - 2016	LP	214	206	207	200	187	178	191	200	201	197	200	201	199	
Women, Infants & Children (WIC): Caseload - 2015	LP	228	230	225	212	225	230	228	224	216	229	226	211	224	
Peer Breast Feeding Program: Caseload- 2016	LS	23	23	22	23	24	26	26	27	30	30	32	31	26	
Peer Breast Feeding Program: Caseload - 2015	LS	22	26	26	25	24	24	24	21	21	21	23	24	23	
Peer Breast Feeding Program: Outreach Contacts-2016	LS	53	56	64	63	61	67	63	51	67	61	52	55	59	
Peer Breast Feeding Program: Outreach Contacts-2015	LS	44	64	41	38	32	23	36	55	56	49	43	45	44	
Family Planning: Caseload -2016	NL	4	4	4	4	3	4	4	4	4	4	4	4	4	
Family Planning: Caseload -2015	NL	10	8	9	9	9	8	8	8	8	7	7	4	8	
Family Planning: Contacts - 2016	NL	2	0	0	2	0	6	11	9	5	4	0	3	4	
Family Planning: Contacts - 2015	NL	9	1	4	3	0	0	2	2	1	0	7	1	3	
Follow Along: Caseload - 2016	LP	138	135	140	114	119	113	113	116	100	107	109	111	118	
Follow Along: Caseload - 2015	LP	118	121	128	130	133	137	135	127	132	136	133	135	130	
Follow Along: Mailings - 2016	LP	37	48	46	36	24	48	28	42	29	40	30	37	37	
Follow Along: Mailings - 2015	LP	30	40	48	43	32	51	45	36	37	43	63	29	41	

#### Monthly Essential Local Activities Report

2015 - 2016 - Page # 2

	2010		7 - 0		1 6	ISC T									
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
Promoting Healthy Communities & Healthy Behaviors -															
CONTINUED															
Family Health - Continued															
Family Health Outreach Activities (prenatal classes, RHCC															
Lunch and Learns, etc. ) - 2016	NL				1	1				1					
Family Health Outreach Activities (prenatal classes, RHCC															
Lunch and Learns, etc. ) - 2015	NL	1		1			1			1			1		
Family Health Outreach Participants (prenatal classes,															
RHCC Lunch and Learns, etc. ) - 2016	NL				5	12				15					
Family Health Outreach Participants (prenatal classes,															
RHCC Lunch and Learns, etc. ) - 2015	NL	4		2			4			2			8		
Early Childhood Screening(ECS): Participants-2016	ВН	23	6		0	0	0	0	0	0	12	0	0	3	
Early Childhood Screening(ECS): Participants-2015	JW/BH	2	28		0	0		0	0	69	15	0	0	10	
Paternity Testing (Swabs) - 2016	AD/NK	1	1		1	0	0	2	0	0	7	7	5	2	
Paternity Testing (Swabs) - 2015	AD/NK	8	0	5	3	1	5	0	3	2	1	2	0	3	
General Health Promotion															
AC HPT Employee Wellness: Activities - 2016	NL	1	1	3	1	1	1	1	2	1	1	1	0	1.17	
AC HPT Employee Wellness: Activities - 2015	NL	0	1		1	1	1	0	0	0	1	0	0	1	
AC HPT Employee Wellness: Participants - 2016	NL	150	150	199	9	35	28	150	157	28	150	39	0	91	
AC HPT Employee Wellness: Participants - 2015	NL	0	70	48	23	35	26	0	0	0	72	0	0	23	
Biggest Loser: Participants - 2016	ВН	92	66	55	27	0	0	0	0	0	0	0	0	20	
Biggest Loser: Participants - 2015	JW/BH	97	97	97	87	0	0	0	0	0	0	0	0	32	
Statewide Health Improvement Program (SHIP) Health															
Education (Hed)															
Active Living: Activities - 2016	AW/HC	0	0	1	3	1	0	0	0	0	0	0	0	0	
Active Living: Activities - 2015	AW/HC	1	1	9	3	4	3	1	6	1	0	0	0	2	
Active Living: Participants - 2016	AW/HC	0	0	6	9	107	0	0	0	0	0	0	0	10	
Active Living: Participants - 2015	AW/HC	1	1	23	21	161	7	5	8	12	0	0	0	20	
Active School Day/SRTS: Activities - 2016	AW/HC	1	0	0	0	1	4	0	0	0	0	0	0	1	
Active School Day/SRTS: Activities - 2015	AW/HC	1	3	2	1	2	2	2	4	2	0	0	0	2	
Active School Day/SRTS: Participants - 2016	AW/HC	2	0	0	20	42	0	0	0	0	0	0	0	5	
Active School Day/SRTS: Participants - 2015	AW/HC	10	30	15	8	8	104	2	45	200	0	0	0	35	
Healthy School Food Options: Activities - 2016	AW/HC	4	3	3	1	1	0	3	4	4	2	1	1	2	
Healthy School Food Options: Activities - 2015	AW/HC	2	3	3	1	1	0	3	4	4	2	1	1	2	
								-	-			_			

#### Monthly Essential Local Activities Report

2015 - 2016 - Page # 3

						18C 1									
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
Promoting Healthy Communities & Healthy Behaviors -															7 5 5 5 1
CONTINUED															
Statewide Health Improvement Program (SHIP) Health															
Education (Hed) - Continued															
Healthy School Food Options: Participants - 2016	AW/HC	110	6	86	26	74	8	0	0	0	0	0	4	26	
Healthy School Food Options: Participants - 2015	AW/HC	25	160	12	10	20	0	8	4	810	614	600	650	243	
Coummunity Healthy Foods: Activities - 2016	SD	0	0	0	0	0	0	0	0	0		0	0	0	
Coummunity Healthy Foods: Activities - 2015	SD	6	6	0	0	2	0	0	1	0	2	0	0	1	
Community Healthy Foods: Participants - 2016	SD	0	0	0	0	0	0	0	0	0		0	0	0	
Community Healthy Foods: Participants - 2015	SD	28	11	0	0	4	0	0	20	0	23	0	0	7	
Gen. Health Education/PH Media: Activities-2016	SD	16	14	15	19	23	12	20	12	13	11	6	7		168
Gen. Health Education/PH Media: Activities-2015	SD	4	14	13	25	8	2	6	11	27	7	0	0		117
Injury Prevention														200	
Safety Seats: Distributed - 2016	NL	2	2	0	0	2	8	1	0	2	1	1	5	2	24
Safety Seats: Distributed - 2015	NL	2	6	8	8	1	5	2	1	3	5	8	4	4	53
Toward Zero Deaths: Events/Presented Trainings-2016	NL	0	0	0	0	0	0	0	0	0		0	0	0	(
Toward Zero Deaths: Events/Presented Trainings-2015	NL	0	0	1	2	0	1	0	0	0	0	0	0	0	
PREVENT THE SPREAD OF INFECTIOUS DISEASE															
Disease Prevetion & Control (DP&C)															
Office Visits/Presentation Participants: (Blood Pressure															
Checks, Lice Checks, Temperature Checks, Ear Checks,															
Weight Checks, Hearing/Vision Checks, STI/STD															
presentations, Tdap outreach, DP&C presentations) - 2016	BH/NL	118	70	56	51	20	3	1	1	1	3	2	1	27	
Office Visite / Dresentation Portion and (Dland Portion															
Office Visits/Presentation Participants: (Blood Pressure															
Checks, Lice Checks, Temperature Checks, Ear Checks,															
Weight Checks, Hearing/Vision Checks, STI/STD	D11 /N11	404				_									
presentations, Tdap outreach, DP&C presentations) - 2015	RH/NT	121	92	68	74	5	4	2	2	1	1	0	2	31	
	DU														
Adult: General Immunization - 2016	BH	3	3	0	1	1	2	3	3	0	1	0	0	1	
Adult: General Immunization - 2015	JW/BH	0	8	1	7	2	2	1	1	0	1	0	1	2	
Child: General Immunization - 2016	BH	0	0	0	0	0	0	0	0	0	0	0	0	0	
Child: General Immunization - 2015	JW/BH	0	0	0	0	0	1	0	0	0	0	0	0	0	

#### Monthly Essential Local Activities Report

2015 - 2016 - Page # 4

Loto Zoto Tage II T															
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
PREVENT THE SPREAD OF INFECTIOUS DISEASE															
Immunizations - Continued															
Adult: Influenza Immunization - 2016	ВН	1	0	0	0	0	0	0	0	0	412	65	5	40	483
Adult: Influenza Immunization - 2015	JW/BH	0	0	0	0	0	0	0	0	0	491	89	1	48	581
Child: Influenza Immunization - 2016	ВН	0	0	0	0	0	0	0	0	0	23	56	1	7	80
Child: Influenza Immunization - 2015	JW/BH	0	0	0	0	0	0	0	0	0	19	119	0	12	138
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS															
Lead: Screenings - 2016	ВН	2	1	0	0	0	0	0	0	7	0	0	0	1	10
Lead: Screenings - 2015	JW/BH	0	2	0	0	0	0	0	0	4	0	0	0	1	6
Lead: Follow-Up - 2016	ВН	0	3	0	0	1	0	0	0	0	3	0	0	1	7
Lead: Follow-Up - 2015	JW/BH	0	0	1	1	0	1	0	0	0	1	0	0	0	4
Public Health Nuisances - 2016	EM/TB													#DIV/0!	
Public Health Nuisances - 2015	EM/TB									il al				#DIV/0!	
PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST															
COMMUNITIES IN RECOVERY															
Health Alerts - 2016	SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Alerts - 2015	SD	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Health Advisories - 2016	SD	3	2	1	0	2	2	1	0	2	1	1	3	2	18
Health Advisories - 2015	SD	2	0	1	0	3	2	1	0	1	0	0	0	1	10
Exercises/Events/Presented Trainings - 2016	SD	1	2	3	0	1	0	2	2	6	2	4	1	2	24
Exercises/Events/Presented Trainings - 2015	SD	2	0	1	1	1	0	0	0	1	1	0	0	1	7
Exercises/Events/Presented Trngs: Participants-2016	SD	14	11	288	0	Reg	0	HC	22	150+	36+	23	50	51	408
Exercises/Events/Presented Trngs: Participants-2015	SD	21	0	40	27	0	0	0	0	0	1	0	0	7	89
ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH															
SERVICES															
Child & Teen Checkups (C&TC) Outreach															Y-12
Cases - 2016	SD	817	812	808	795	811	803	817	843	871	814	813	808	818	
Cases - 2015	SD	843	836	829	810	808	796	196	828	839	884	846	841	780	
Children - 2016	SD	1523	1513	1498	1488	1513	1506	1556	1610	1661	1549	1541	1151	1509	
Children - 2015	SD	1506	1539	1528	1448	1448	1488	1488	1553	1571	1590	1590	1576	1527	
Outreach Contacts - 2016	SD	230	227	224	160	196	342	223	299	224	329	194	328	248	2976
Outreach Contacts - 2015	SD	245	227	228	270	240	250	291	257	197	314	265	232	251	3016

#### Monthly Essential Local Activities Report

2015 - 2016 - Page # 5

	1 8														
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES -															
Continued															
Home & Community Based Services (HCBS)															4.25
Home & Comm. Based Srvcs (HCBS):Caseload-2016	JP	292	298	303	305	311	320	326	330	327	344	351	354	322	
Home & Comm. Based Srvcs (HCBS):Caseload-2015	JP	202	216	232	244	248	254	263	280	327	329	338	364	275	
HCBS Billable Units - 2016 -#'s not available after July	JP	1512	1742	1627	1687	1595	1540	1309						1573	
HCBS Billable Units - 2015	JP	1210	993	1465	1531	1483	1693	1479	1513	1587	1254	1456	1666	1444	
HCBS: Screenings/Visits - 2016	JP	75	93	95	81	98	104	83	89	67	63	71	67	82	
HCBS: Screenings/Visits - 2015	JP	35	46	43	30	46	69	88	78	100	75	74	101	65	
Senior Clinics: Locations - 2016	CR	Tam		Tam	RR	Tam	RR					Tam			
Senior Clinics: Locations - 2015	CR		Tam		RR		Tam		RR		RR-T				
Senior Clinics: Participants - 2016	CR	26		32	15	30	15					22		23	
Senior Clinics: Participants - 2015	CR		28		17		26		13	litari i	50			26.8	
Contan Clinia Landi															

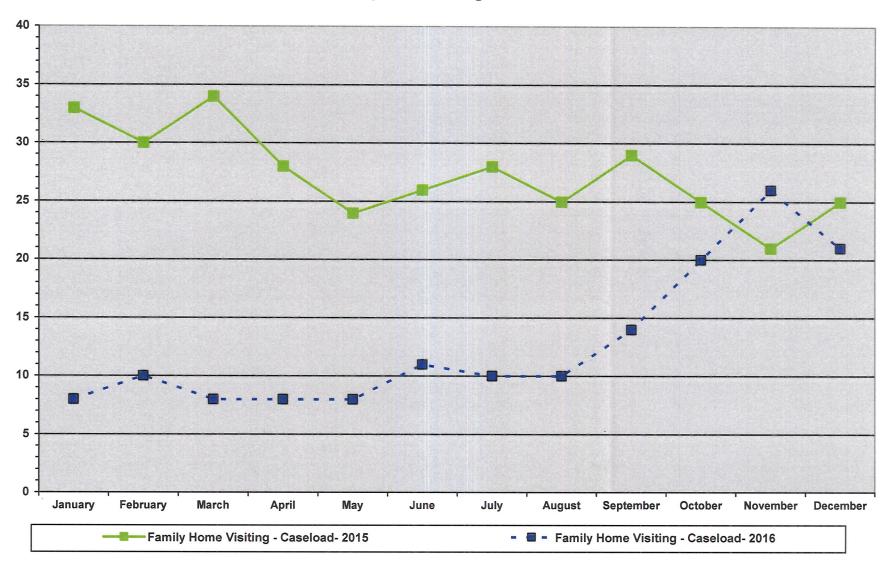
Senior Clinic Locations:

Tam = Tamarack

RR = Rice River

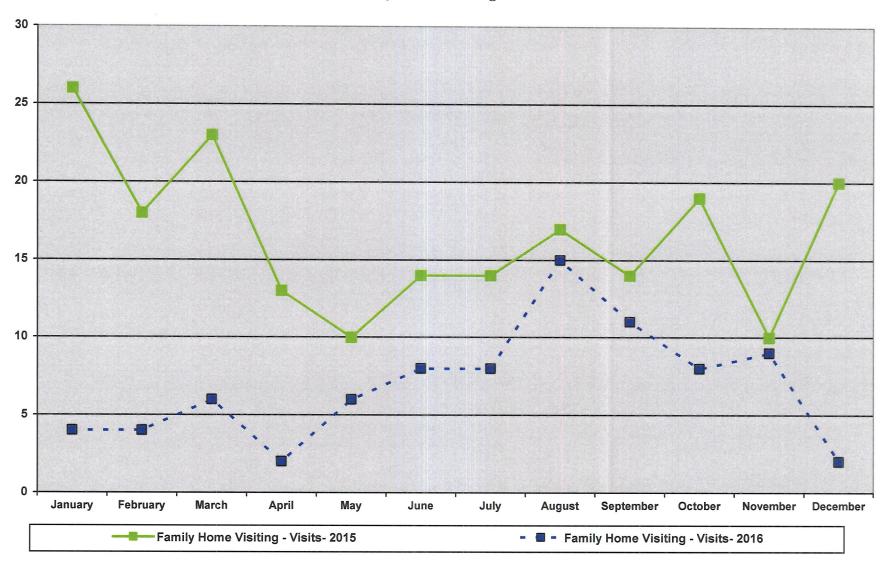
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 1

Family Home Visiting - Caseloads



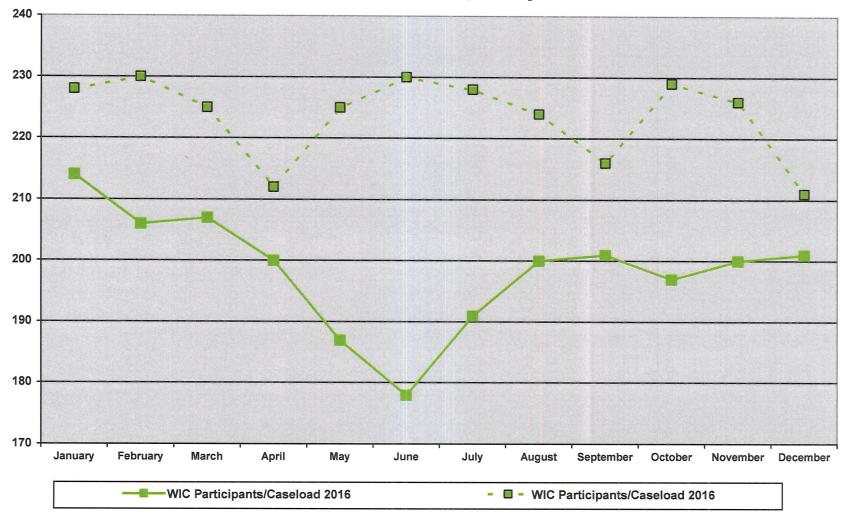
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 2

Family Home Visiting - Visits



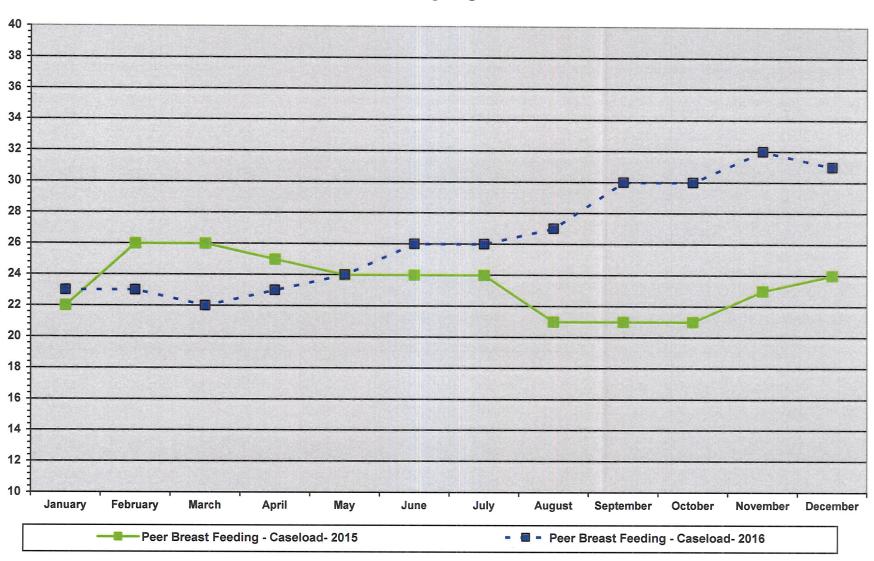
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 3

WIC (Women, Infants and Children) Participants / Caseload



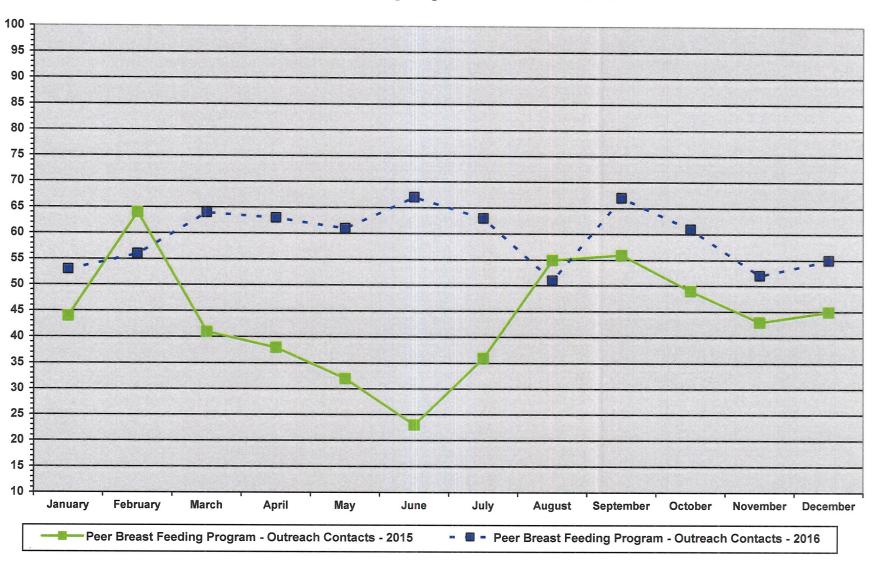
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 4

Peer Breast Feeding Program - Caseload



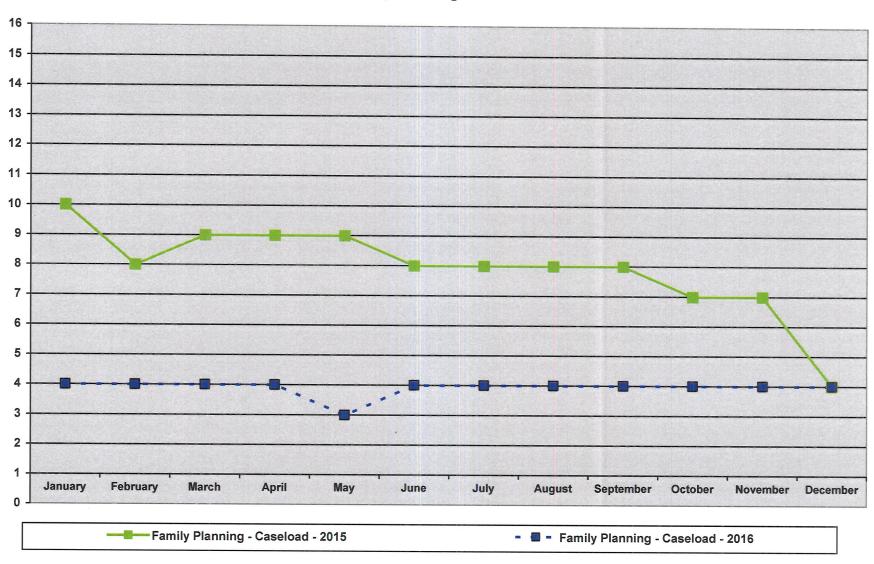
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 5

Peer Breast Feeding Program - Outreach Contacts



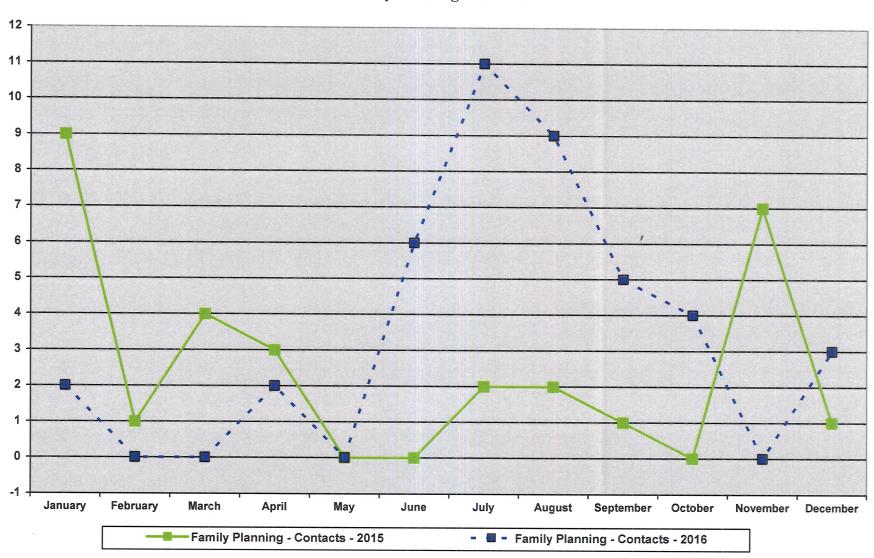
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 6

Family Planning - Caseload



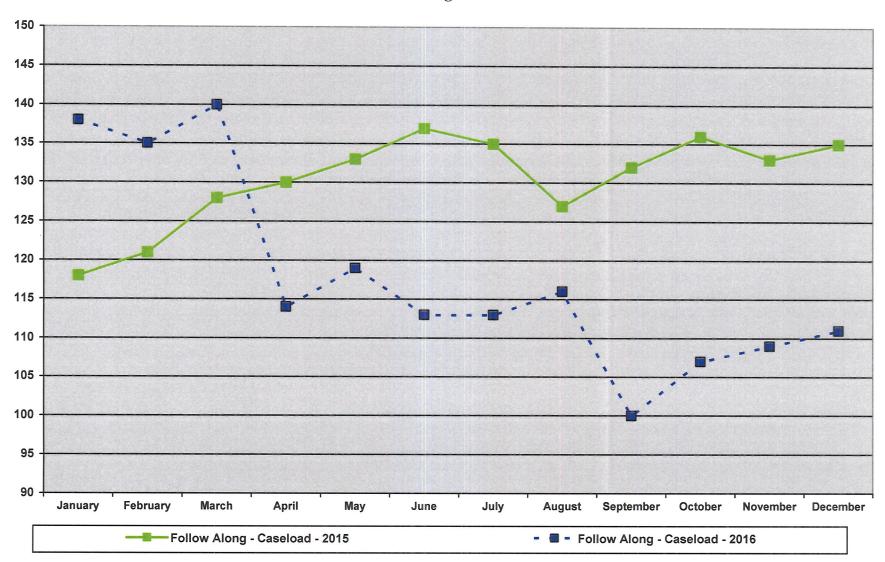
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 7

Family Planning - Contacts



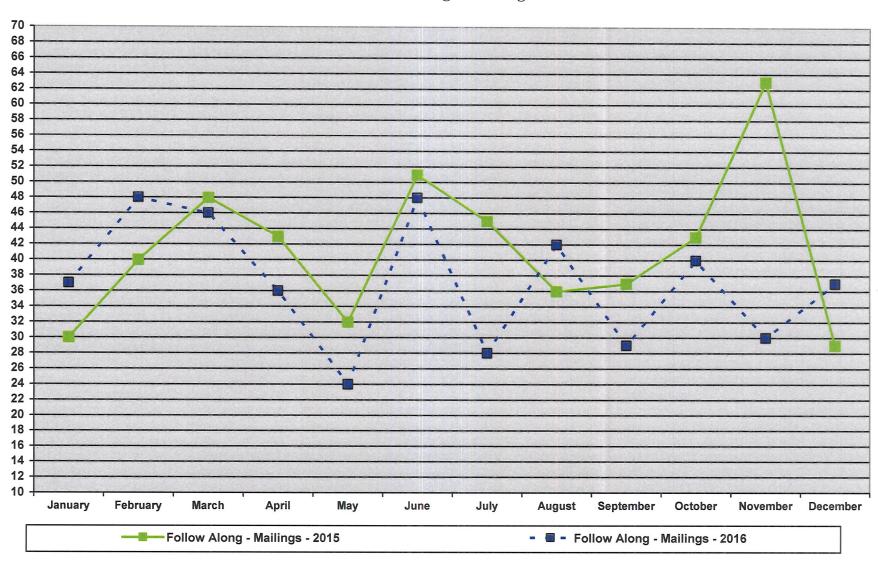
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 8

Follow Along - Caseload



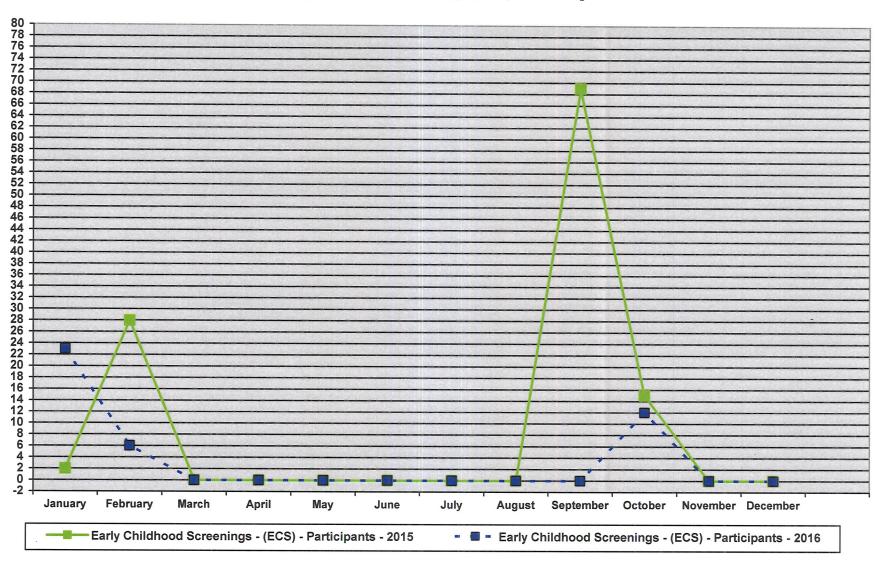
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 9

Follow Along - Mailings



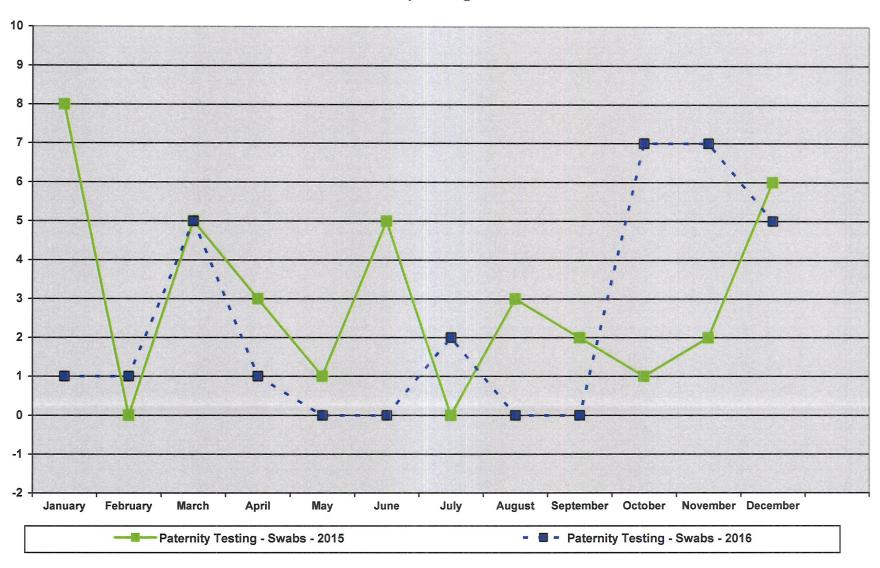
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 10

Early Childhood Screenings (ECS) - Participants



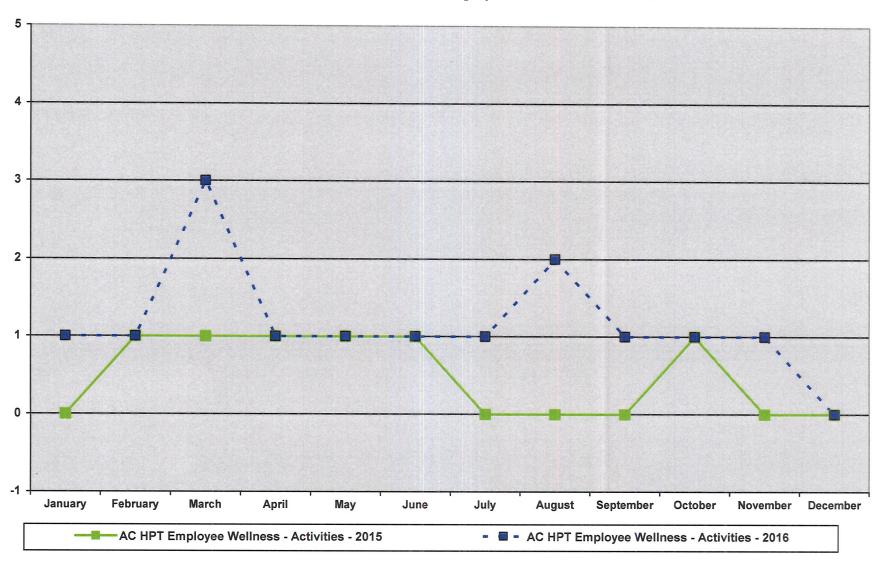
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 11

Paternity Testing - Swabs



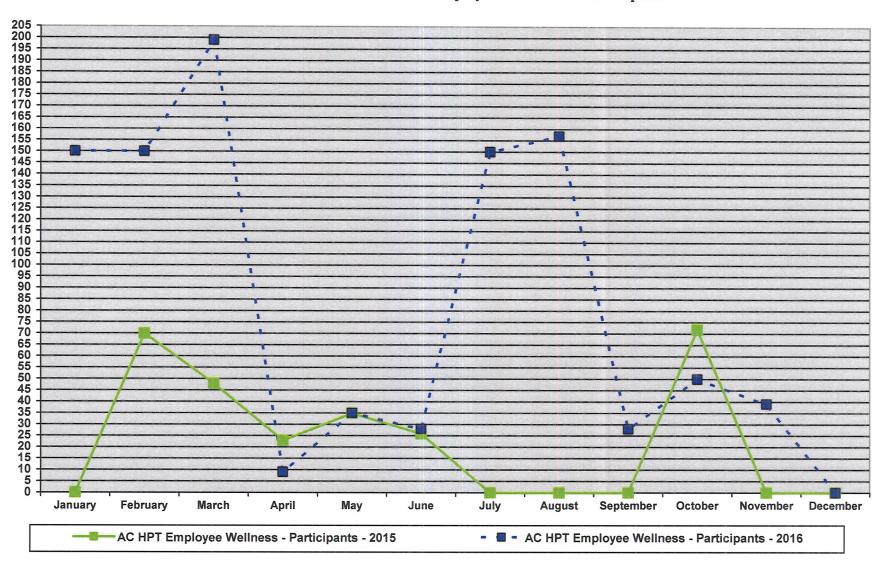
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 12

AC Health Promotion Team - Employee Wellness - Activities



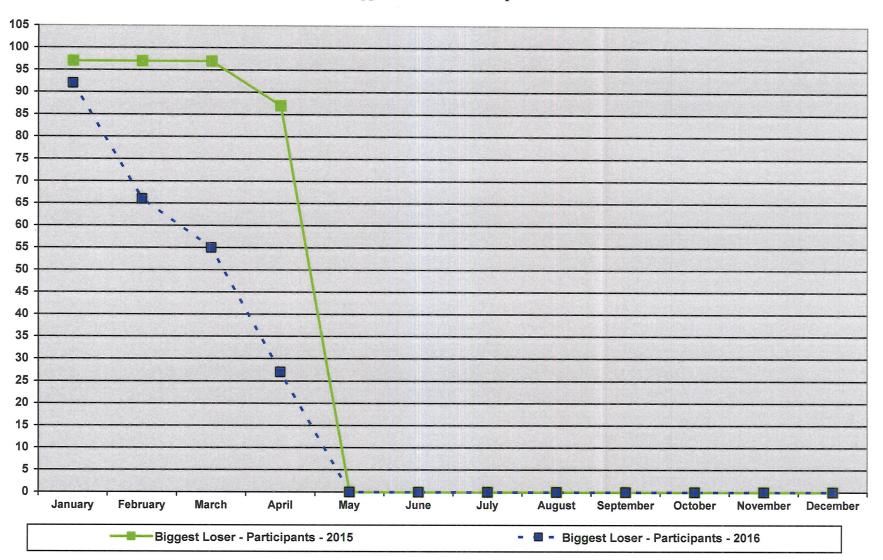
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 13

AC Health Promotion Team - Employee Wellness - Participants



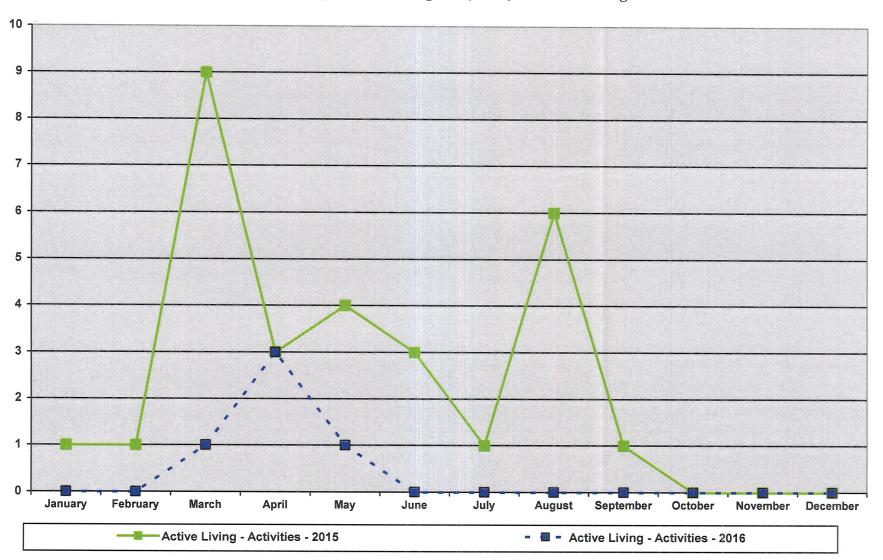
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 14

Biggest Loser - Participants



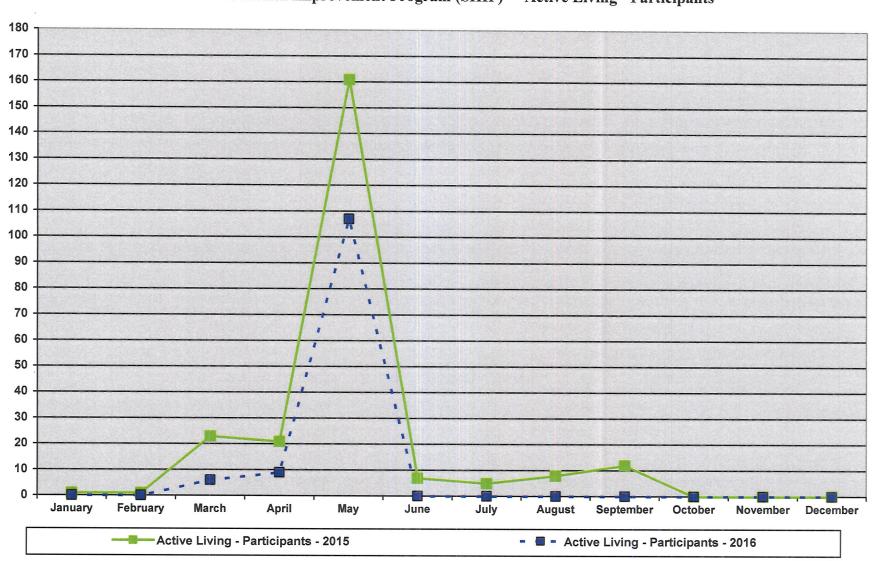
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 15

Statewide Health Improvement Program (SHIP) - Active Living - Activities



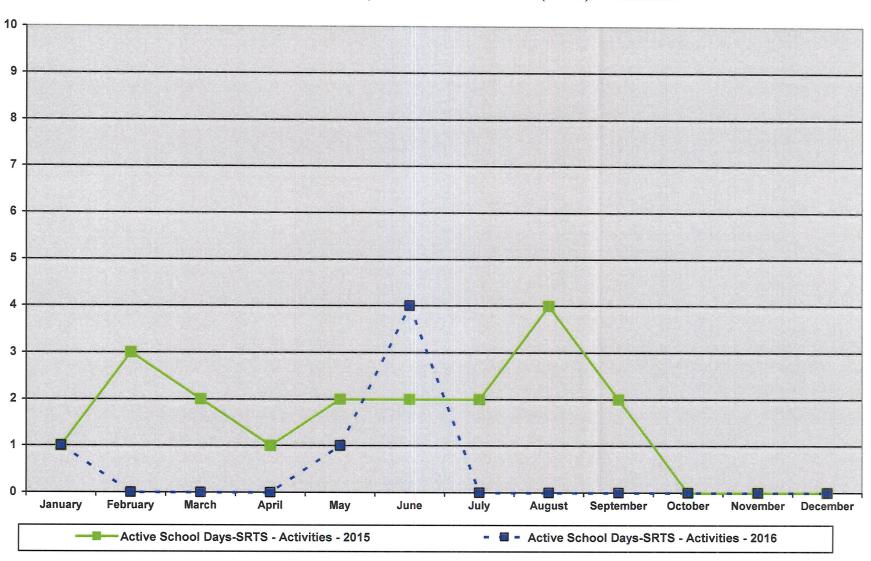
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 16

Statewide Health Improvement Program (SHIP) - Active Living - Participants



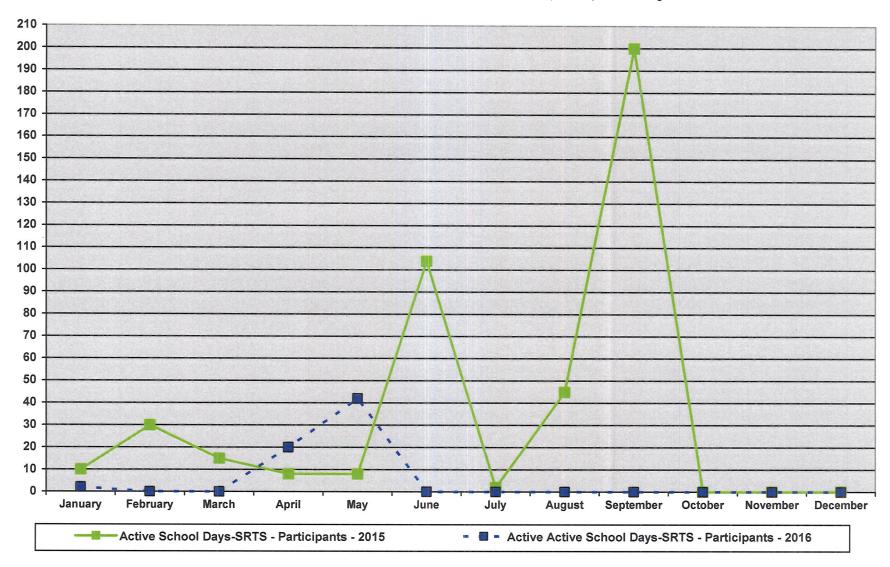
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 17

SHIP - Active School Day / Safe Routes to School (SRTS) - Activities



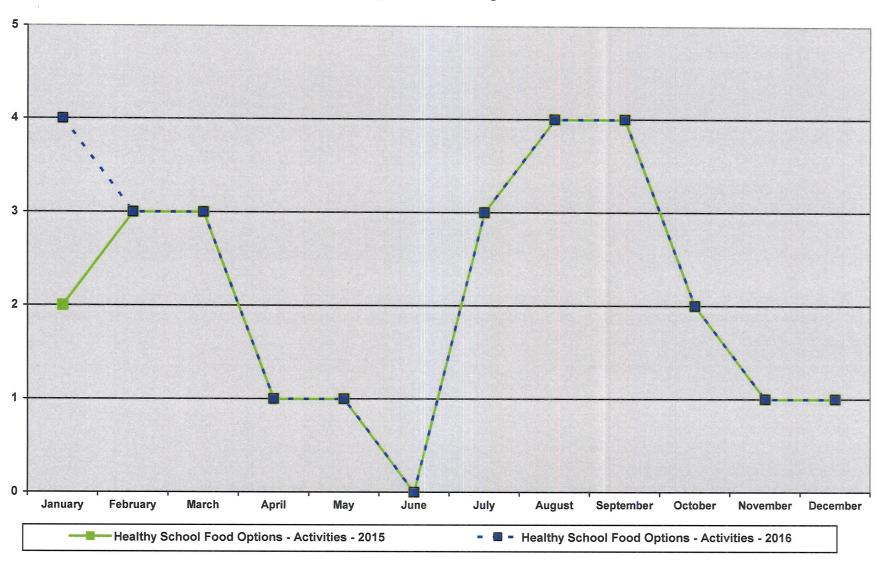
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 18

SHIP - Active School Day / Safe Routes to School (SRTS) - Participants



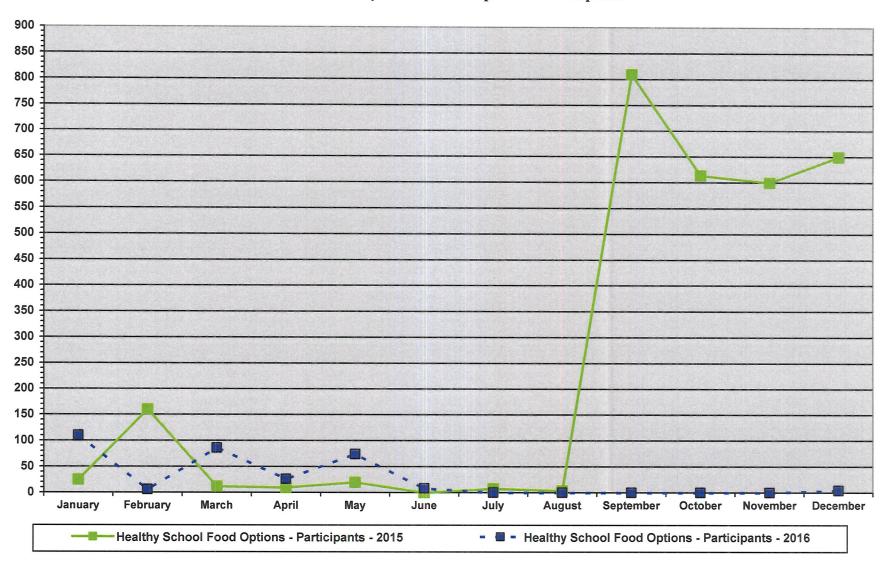
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 19

SHIP - Healthy School Food Options - Activities



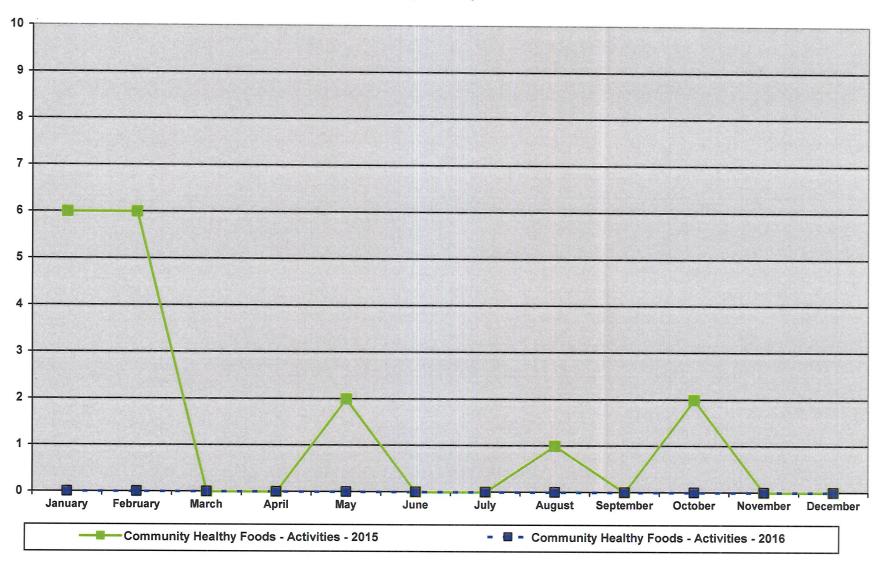
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 20

**SHIP - Healthy School Food Options - Participants** 



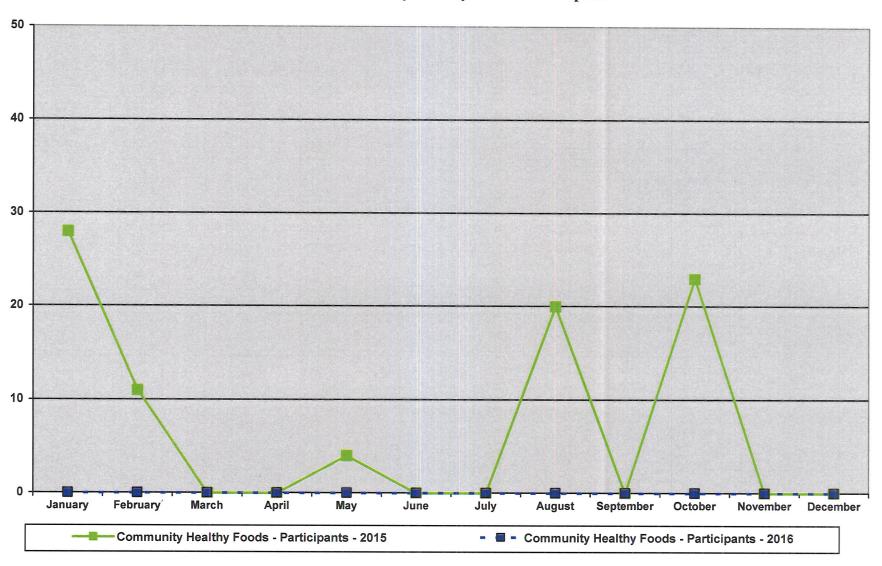
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 21

SHIP - Community Healthy Foods - Activities



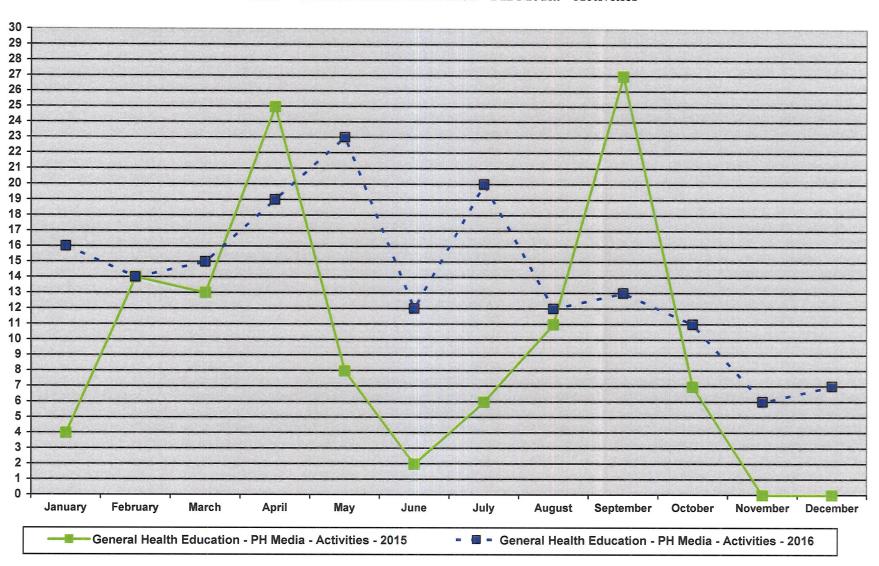
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 22

**SHIP - Community Healthy Foods - Participants** 



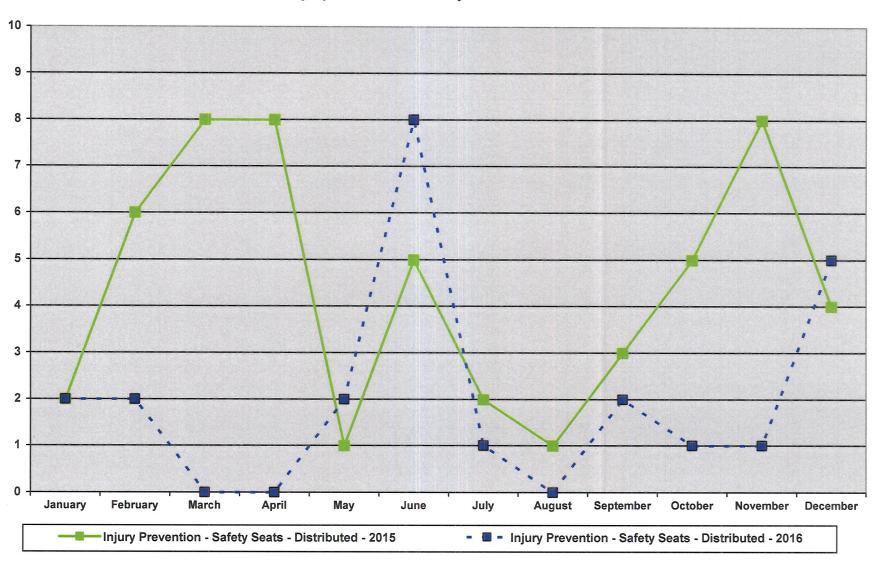
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 23

SHIP - General Health Education - PH Media - Activities



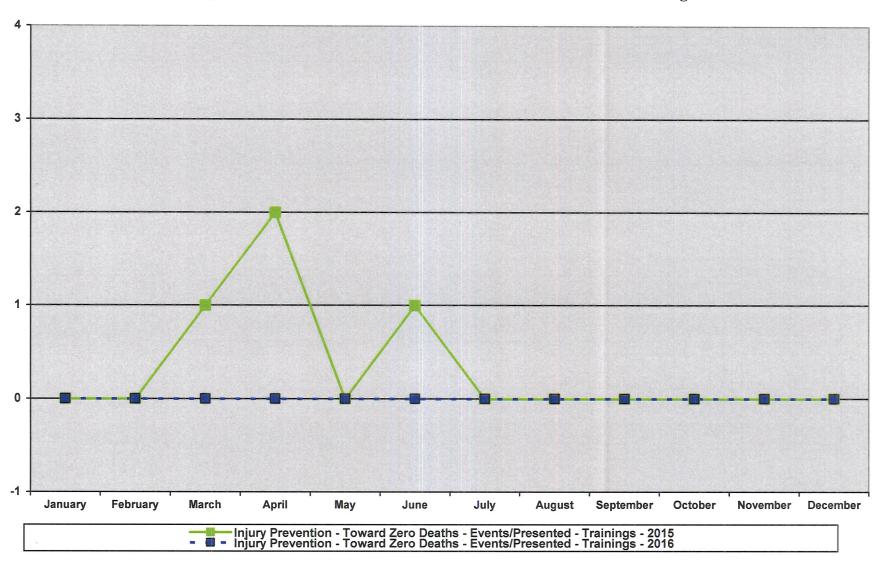
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 24

Injury Prevention - Safety Seats - Distributed



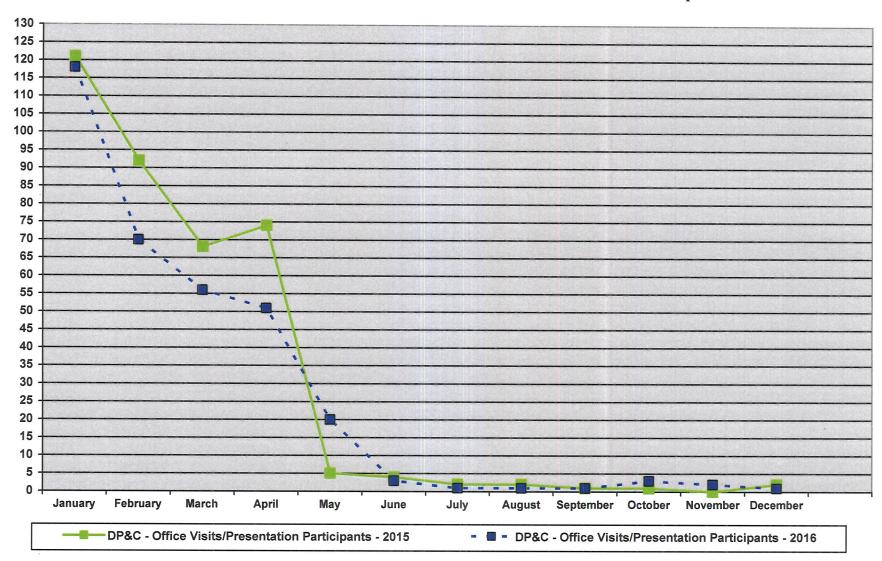
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 25

Injury Prevention - Toward Zero Deaths - Events / Presented - Trainings



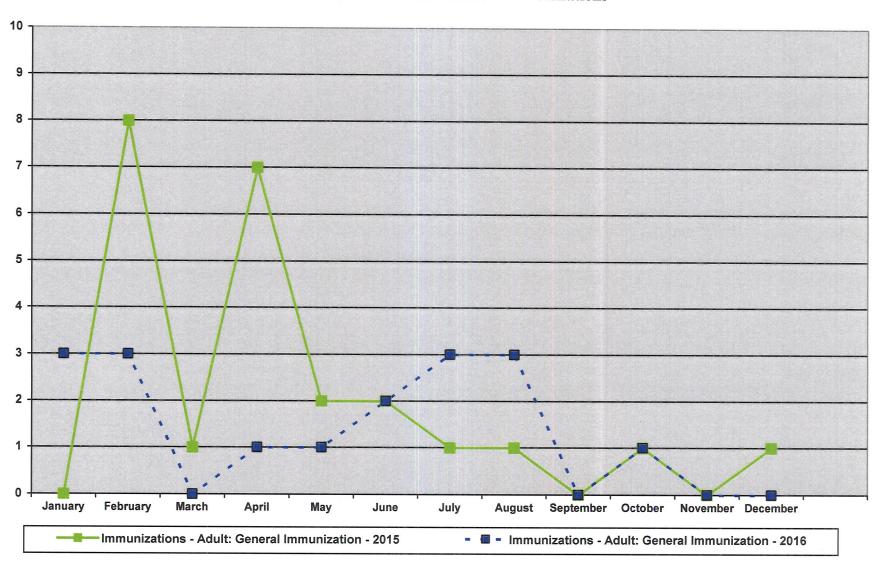
PREVENT THE SPREAD OF INFECTIOUS DISEASE
Chart 26

Disease Prevention & Control (DP&C) - Office Visits / Presentation Participants



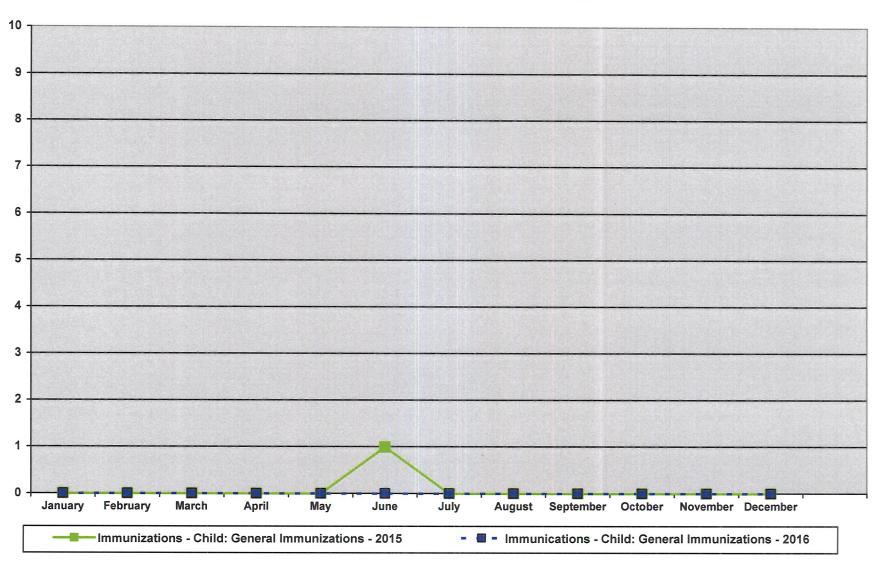
PREVENT THE SPREAD OF INFECTIOUS DISEASE
Chart 27

**Immunizations - Adult: General Immunizations** 



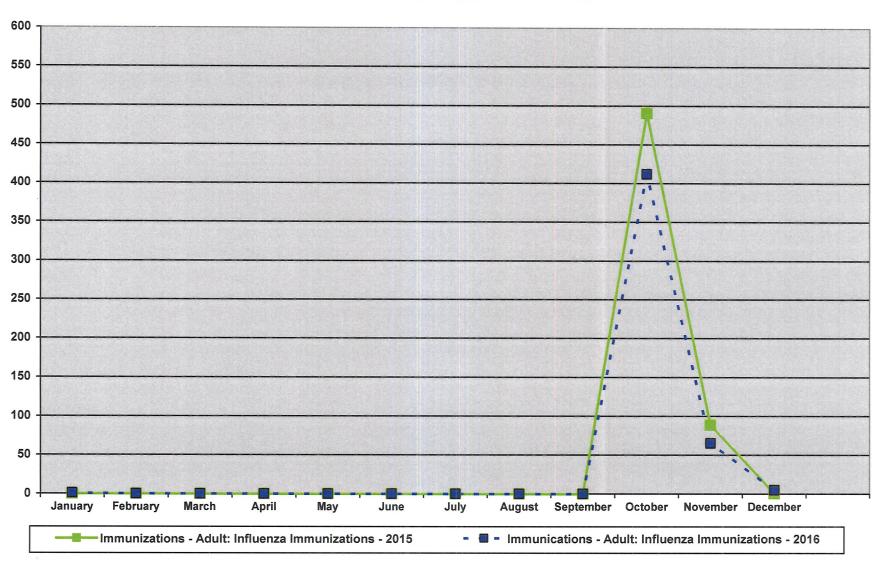
PREVENT THE SPREAD OF INFECTIOUS DISEASE
Chart 28

**Immunizations - Child: General Immunization** 



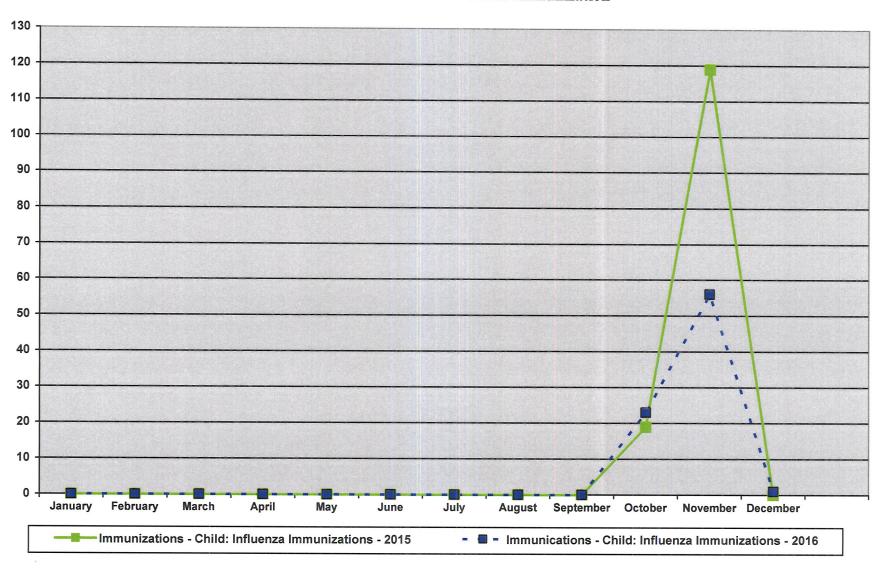
### PREVENT THE SPREAD OF INFECTIOUS DISEASE Chart 29

Immunizations - Adult: Influenza Immunization



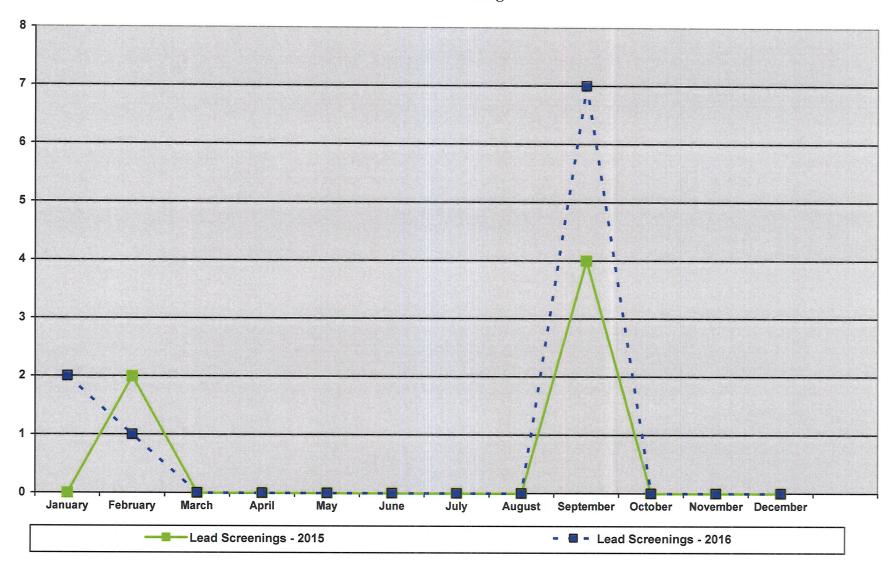
PREVENT THE SPREAD OF INFECTIOUS DISEASE
Chart 30

Immunizations - Child: Influenza Immunization



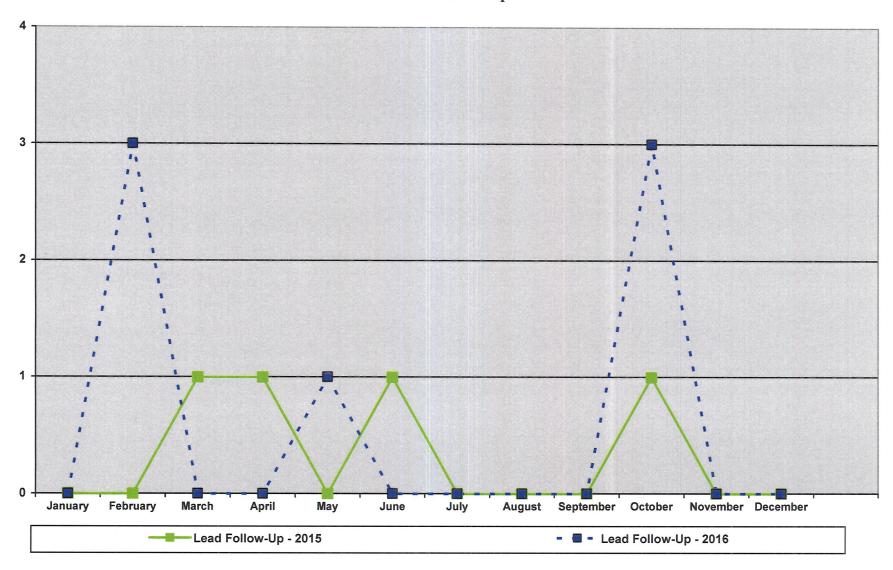
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS
Chart 31

#### **Lead Screenings**



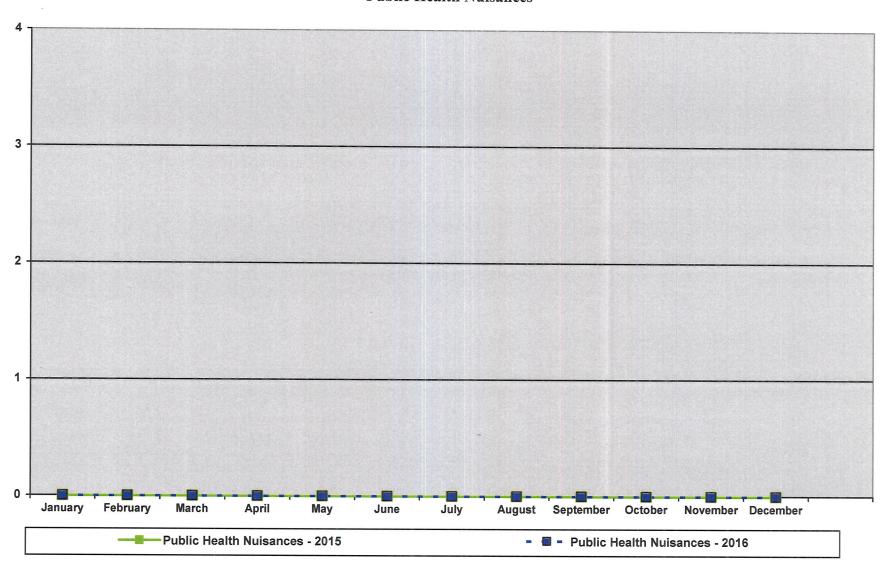
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS
Chart 32

#### Lead Follow-Up



PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS
Chart 33

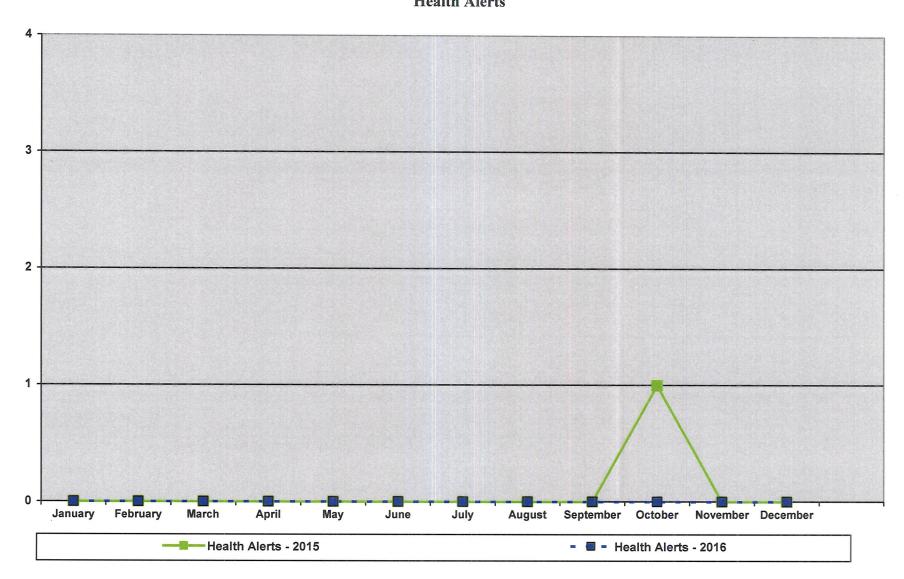
#### **Public Health Nuisances**



PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY

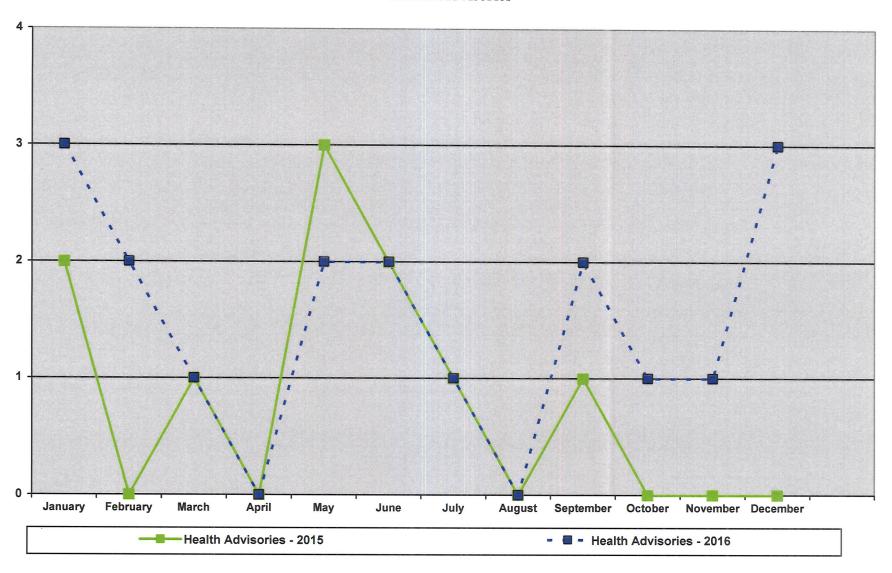
Chart 34

Health Alerts



PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY  $_{\rm Chart\,35}$ 

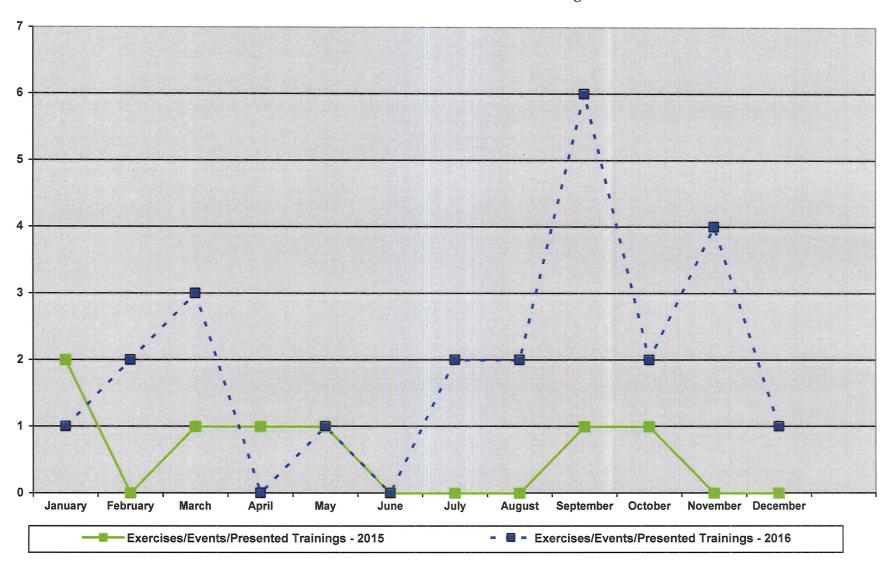
#### **Health Advisories**



PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY

Chart 36

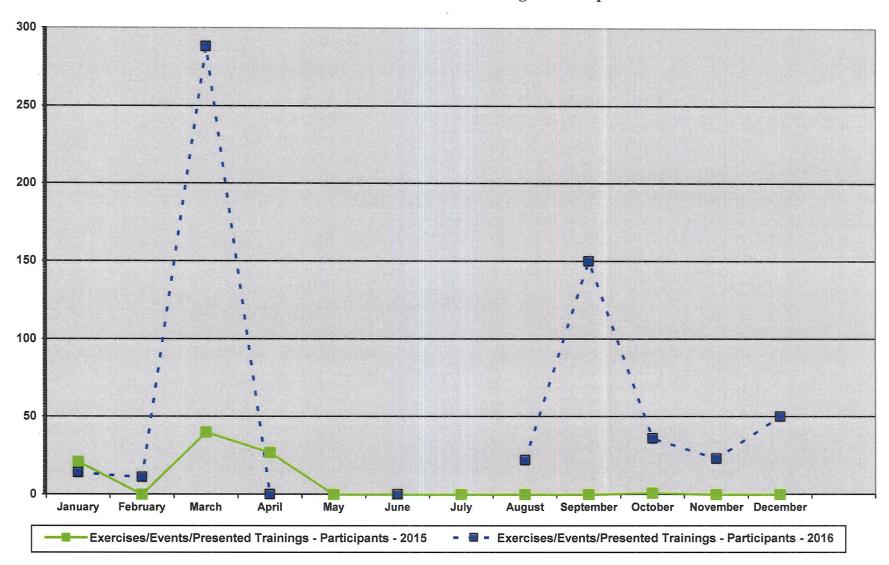
#### **Exercises / Events / Presented Trainings**



PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY

Chart 37

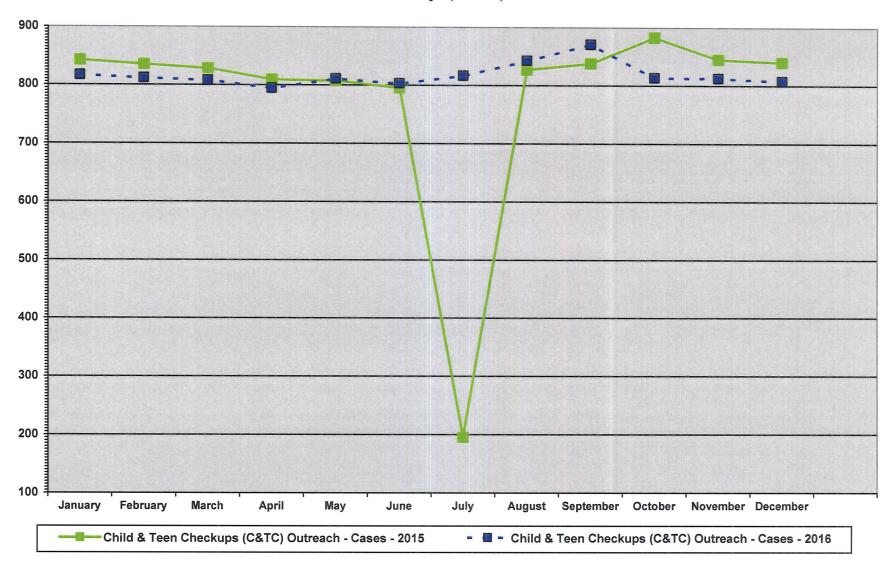
Exercises / Events / Presented Trainings: Participants



ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH SERVICES

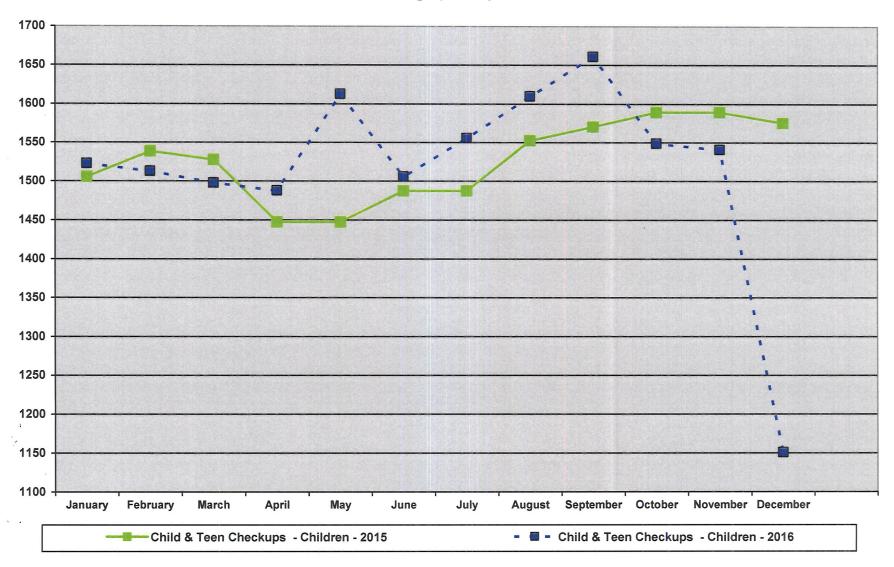
Chart 38

Child & Teen Checkups (C&TC) Outreach: Cases



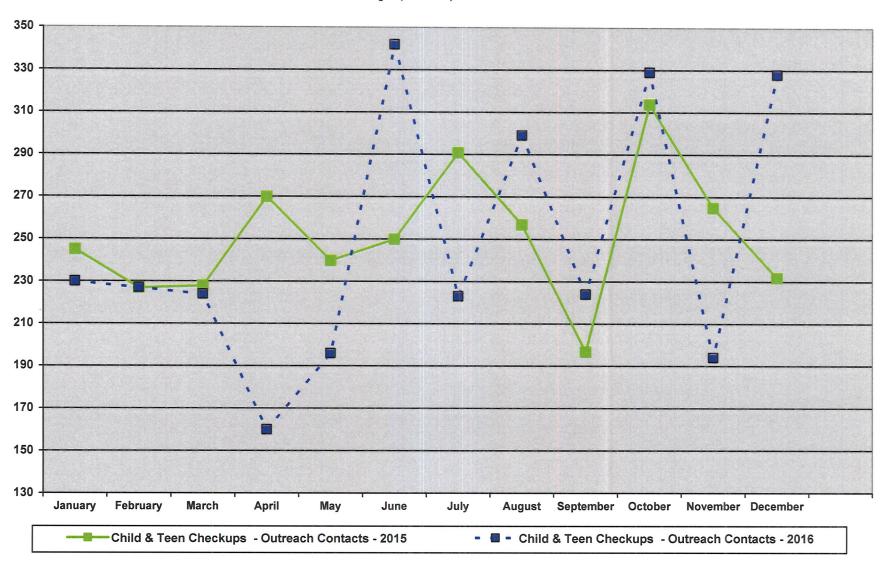
ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH SERVICES Chart 39

Child & Teen Checkups (C&TC) Outreach: Children



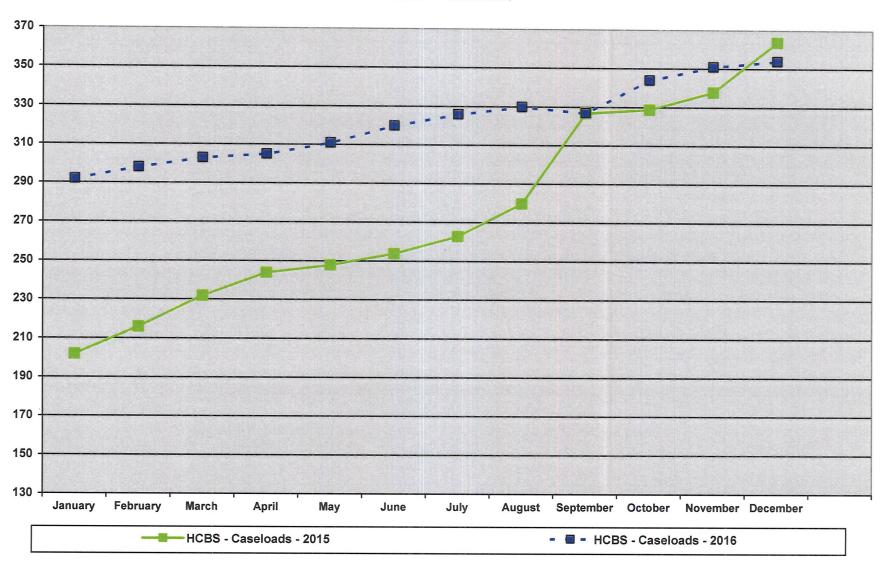
ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH SERVICES

Child & Teen Checkups (C&TC) Outreach: Outreach Contacts



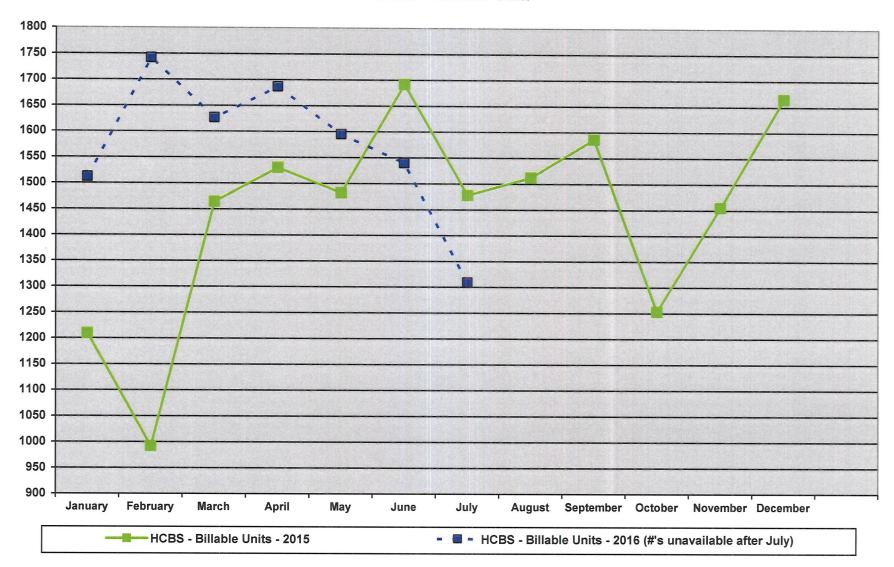
HOME & COMMUNITY BASED SERVICES (HCBS)
Chart 41

**HCBS** - Caseloads



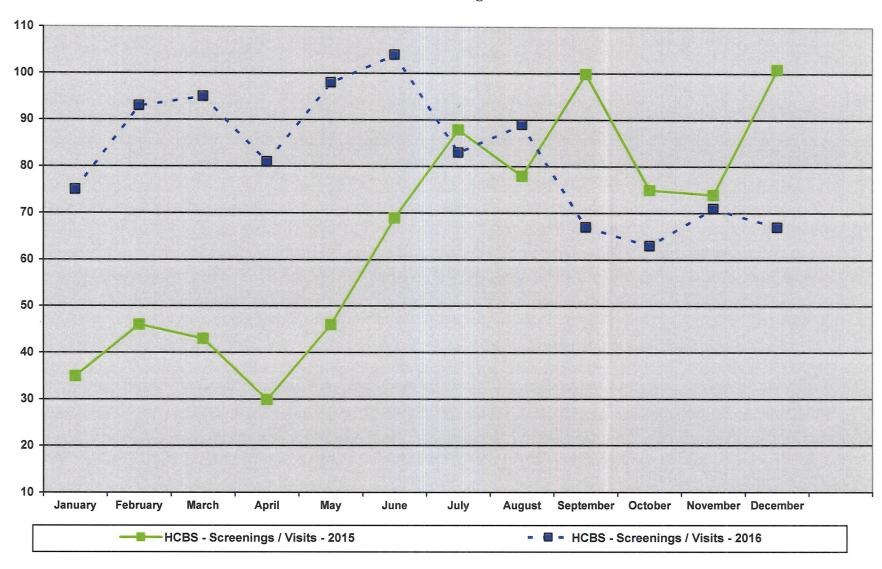
HOME & COMMUNITY BASED SERVICES (HCBS)
Chart 42

**HCBS** - Billable Units



HOME & COMMUNITY BASED SERVICES (HCBS)
Chart 43

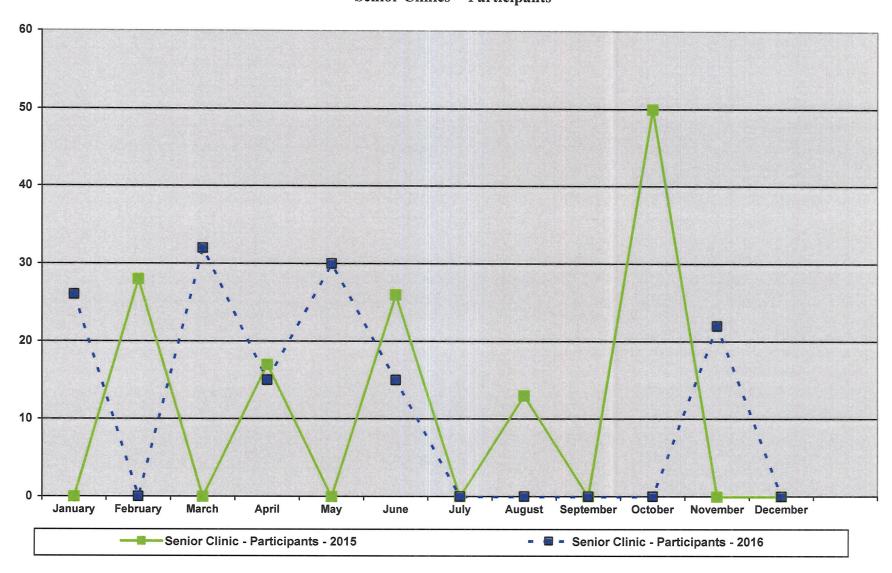
**HCBS** - Screenings / Visits



HOME & COMMUNITY BASED SERVICES (HCBS)

Chart 44

Senior Clinics - Participants



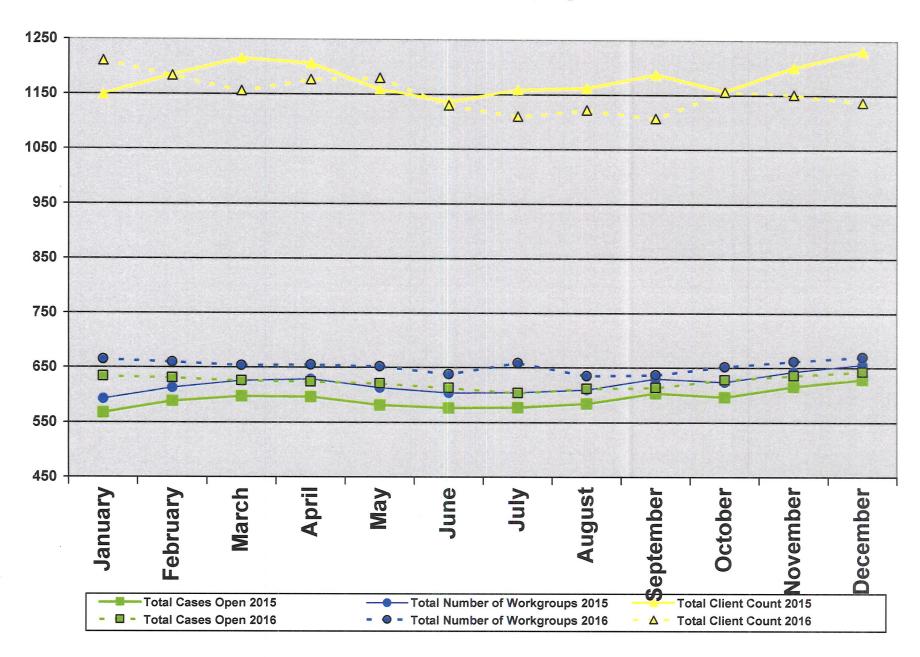
#### 2015 - 2016

2015 - 2016													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total Cases Open - 2016	634	631	626	624	621	613	604	612	614	628	636	643	624
Total Cases Open - 2015	568	589	598	597	582	577	578	585	604	597	616	629	593
Total Number of Workgroups - 2016	665	660	654	655	652	638	629	635	637	652	662	670	651
Total Number of Workgroups - 2015	593	613	626	629	613	604	605	610	630	624	643	656	621
Total Client Count - 2016	1211	1184	1156	1177	1180	1130	1110	1122	1107	1156	1151	1137	1152
Total Client Count - 2015	1150	1186	1216	1207	1159	1137	1159	1163	1188	1158	1202	1232	1180
Cases Opened During the Month - 2016	41	37	40	40	33	40	46	59	51	48	45	40	43
Cases Opened During the Month - 2015	48	41	39	32	24	33	41	44	38	40	49	30	38
Cases Closed During the Month - 2016	22	38	40	36	43	51	45	33	41	21	30	51	38
Cases Closed During the Month - 2015	27	19	27	41	30	35	33	25	32	28	26	25	29
Intakes During the Month - 2016	75	74	83	65	63	64	81	83	91	86	84	85	78
Intakes During the Month - 2015	76	75	107	81	64	58	68	78	55	71	76	73	74
Children in Out of Home Placements													
* Individual Children - Monthly - 2016	39	42	44	36	38	40	32	35	40	37	35	36	38
* Individual Children - Monthly - 2015	22	21	22	27	29	25	24	32	35	33	40	41	29
Adm - 2016	31	34	36	29	30	31	25	28	33	30	28	29	30
Adm - 2015	16	15	16	21	22	19	19	27	29	26	32	31	23
IV-E - 2016	8		8	8	7	8	9	7	7	7	7	7	8
IV-E - 2015	6	6	6	6	6	6	5	5	6	7	8	10	6
Changes in Placements Away From Home - 2016	5	7	13	2	3	9	1	4	1	1	7	3	5
Changes in Placements Away From Home - 2015	2	3	5	3	6	2	1	3	7	4	5	11	4
Court Appearances - 2016	26		24	13	24	15	9	14	22	19	5	13	17
Court Appearances - 2015	14	5	14	12	15	11	11	10	11	15	16	23	13
Maltreatment Screenings - Adult - 2016	9	7	4	6	4	14	9	13	6	5	7	7	8
Maltreatment Screenings - Adult - 2015	13	_	24		15	7	9	5	5	4	11	13	12
Maltreatment Screenings - Addit - 2015  Maltreatment Screenings - Children - 2016	5	13		19	16	15	15	14	24	19	20	21	15
Maltreatment Screenings - Children - 2015	17	13			9	13	17	20	5		15	17	14
Iviaitieatilient Screenings - Children - 2015		12	19	1 11	9	13	1/	20	5	13	12	1/	14

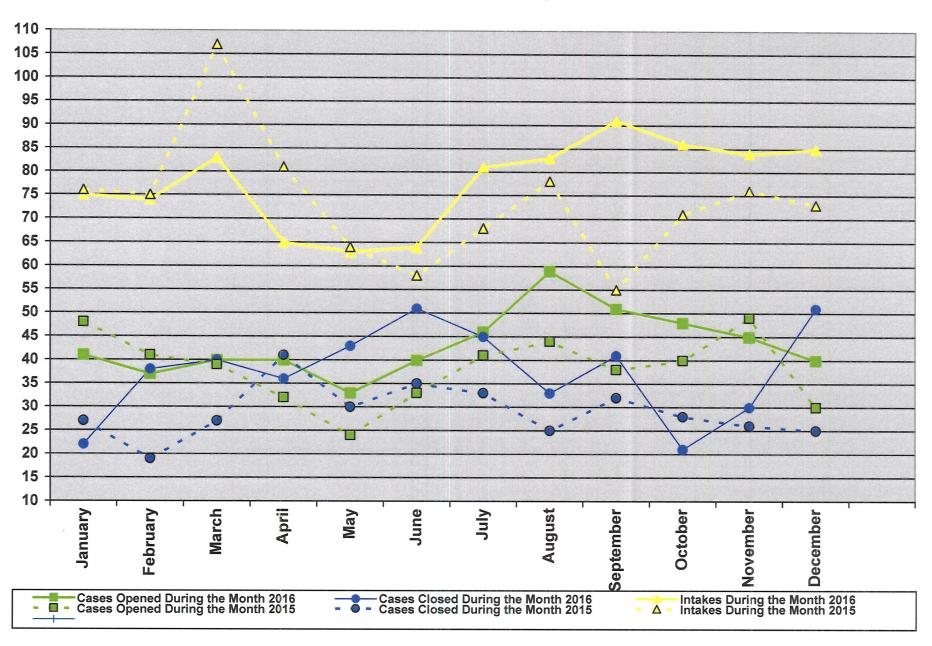
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Day Care Homes - Total # Licensed - 2016	24	23	22	23	23	23	23	22	22	22	22	22	23
Day Care Homes - Total # Licensed - 2015	26	26	25	25	24	24	24	24	24	23	23	23	24
Child Foster Care Homes - Total # Licensed - 2016	17	17	17	16	16	16	15	15	15	14	14	14	16
Child Foster Care Homes - Total # Licensed - 2015	15	15	15	16	16	17	17	17	17	17	17	15	16
Adult Foster Care Homes - Total # Licensed - 2016	9	9	8	8	8	8	8	8	8	9	9	9	8
Adult Foster Care Homes - Total # Licensed - 2015	9	9	9	9	9	9	9	9	9	9	9	9	9
Corporate Foster Care Homes - 2016	11	11	11	11	11	11	11	11	11	11	11	11	11
Corporate Foster Care Homes - 2015	12	12	12	12	12	12	12	12	12	12	12	11	12

Chart 1

**Total Cases Open / Total Number of Workgroups / Total Client Count** 

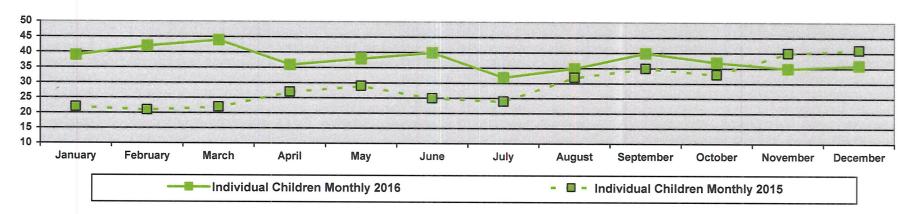


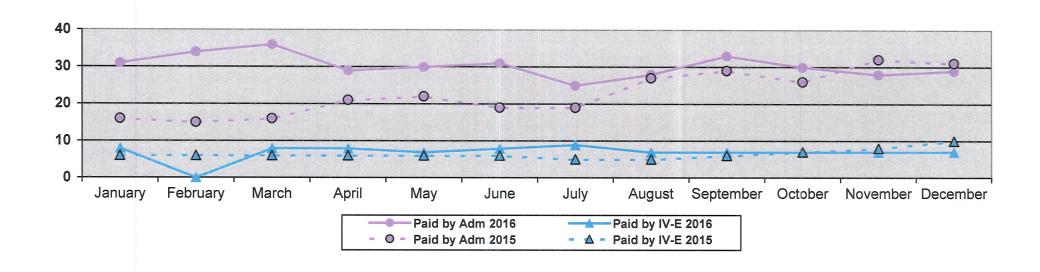
Cases Opened During the Month / Cases Closed During the Month / Closed Assessments



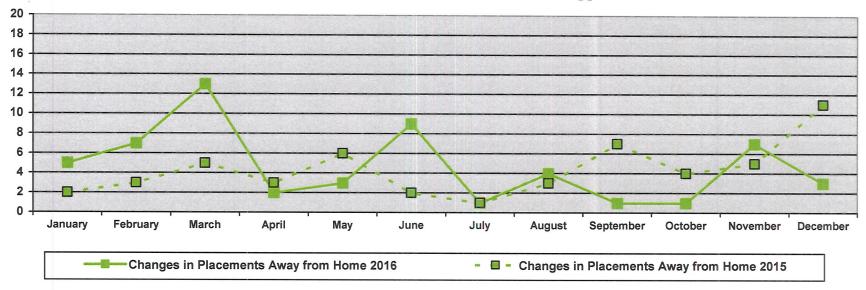
#### Children in Out of Home Placements

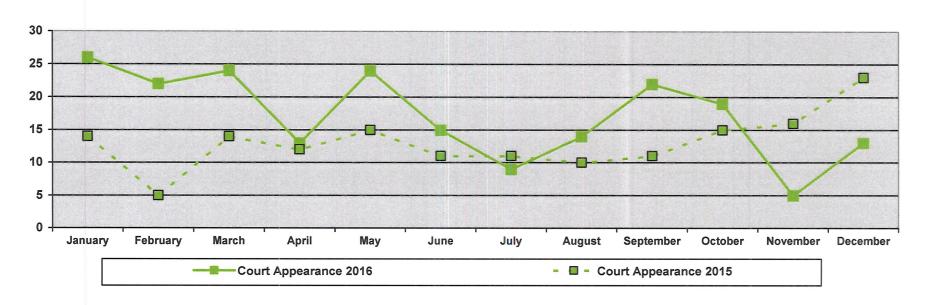
Chart 3



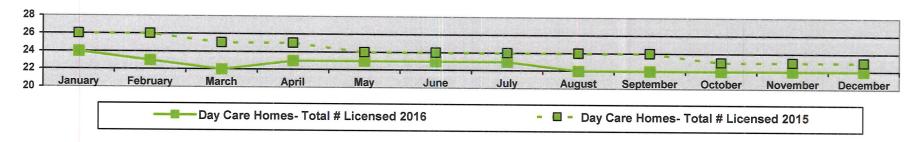


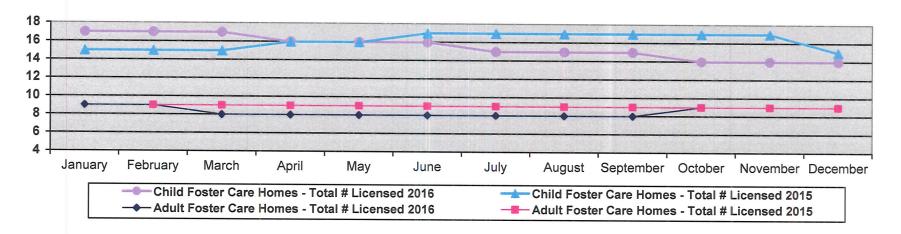
Changes in Placements Away from Home / Court Appearances

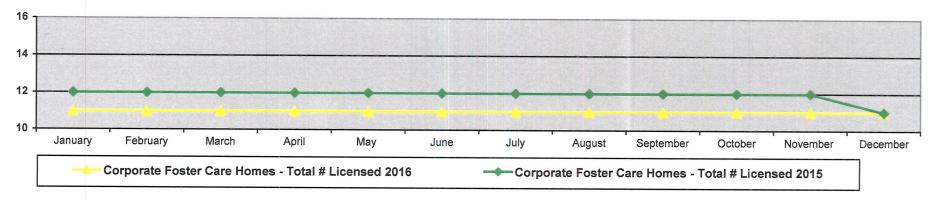




Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes







Maltreatment Screenings - Adult / Children

